

**Российская Федерация**

**Новгородская область Крестецкий район**

**Администрация Новорахинского сельского поселения**

П О С Т А Н О В Л Е Н И Е

от 03.08.2020 № 160

д. Новое Рахино

**Об утверждении отчёта об исполнении бюджета**

**Новорахинского сельского поселения за 6 месяцев 2020 года**

В соответствии с Бюджетным кодексом Российской Федерации, Положением о бюджетном процессе в Новорахинском сельском поселении, утвержденным решением Совета депутатов Новорахинского сельского поселения от 20.12.2012 № 140

**ПОСТАНОВЛЯЮ:**

1.Утвердить прилагаемый отчет об исполнении бюджета Новорахинского сельского поселения за 6 месяцев 2020 года (далее - отчёт).

2.Направить отчёт в Совет депутатов Новорахинского сельского поселения и Контрольно-счетную комиссию Крестецкого муниципального района.

3.Опубликовать постановление в муниципальной газете «Новорахинские вести» и разместить на официальном сайте Администрации Новорахинского сельского поселения в информационно –телекоммуникационной сети «Интернет».

**Заместитель Главы администрации М.А.Лосенкова**

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| Утверждён постановлением  Администрации Новорахинского  сельского поселения от 03.08. 2020 № 160  Отчет  об исполнении бюджета Новорахинского сельского поселения  за 6 месяцев 2020 года  1. Доходы бюджета   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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дохода по бюджетной классификации | | | | | | | | | Утвержденные бюджетные назначения | | | | Исполнено | | | | | Неисполнен-ные назначения | | | | | | | | | | 1 | | | 2 | 3 | | | | | | | | | 4 | | | | 5 | | | | | 6 | | | | | | | | Доходы бюджета - всего | | | 010 | х | | | | | | | | | 10 065 615,34 | | | | 6 078 505,86 | | | | | 5 095 988,18 | | | | | | | в том числе: | | |  |  | | | | | | | | |  | | | |  | | | | |  | | | | | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | | | 010 | 445 | | | | | 10000000000000000 | | | | 4 348 115,34 | | | | 2 785 475.66 | | | | | 2 671 518.38 | | | | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | | | 010 | 445 | | | | | 10100000000000000 | | | | 1 254 000,00 | | | | 619 221.36 | | | | | 634 778.64 | | | | | | Налог на доходы физических лиц | | | 010 | 445 | | | | | 10102000010000110 | | | | 1 254 000,00 | | | | 619 221.36 | | | | | 634 778.64 | | | | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | | | 010 | 445 | | | | | 10102010010000110 | | | | 1 252 000,00 | | | | 619 221.36 | | | | | 634 778.64 | | | | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | | | 010 | 445 | | | | | 10102020010000110 | | | | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации | | | 010 | 445 | | | | | 10102030010000110 | | | | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ | | | 010 | 445 | | | | | 10300000000000000 | | | | 1 418 115,34 | | | | 576 696.31 | | | | | 841 419.03 | | | | | | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | | | 010 | 445 | | | | | 10302000010000110 | | | | 1 418 115,34 | | | | 576 696.31 | | | | | 841 419.03 | | | | | | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | | 010 | 445 | | | | | 10302230010000110 | | | | 649 830,00 | | | | 273 227.63 | | | | | 376 602.37 | | | | | | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | | 010 | 445 | | | | | 10302240010000110 | | | | 3 347,18 | | | | 1 787.67 | | | | | 1 559.51 | | | | | | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | | 010 | 445 | | | | | 10302250010000110 | | | | 848 800,05 | | | | 356 062.71 | | | | | 492 737.34 | | | | | | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | | 010 | 445 | | | | | 10302260010000110 | | | | -83 861,89 | | | | -54 381.70 | | | | | -29 480.19 | | | | | | НАЛОГ НА СОВОКУПНЫЙ ДОХОД | | | 010 | 445 | | | | | 10500000000000000 | | | |  | | | | 17,70 | | | | |  | | | | | | Единый сельскохозяйственный налог | | | 010 | 445 | | | | | 10503010010000110 | | | |  | | | | 17,70 | | | | |  | | | | | | НАЛОГИ НА ИМУЩЕСТВО | | | 010 | 445 | | | | | 10600000000000000 | | | | 1 670 000,00 | | | | 480 079.29 | | | | | 1 189 920.71 | | | | | | Налог на имущество физических лиц | | | 010 | 445 | | | | | 10601000000000110 | | | | 158 000,00 | | | | 57 453.77 | | | | | 100 546.23 | | | | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | | | 010 | 445 | | | | | 10601030100000110 | | | | 158 000,00 | | | | 57 453.77 | | | | | 100 546.23 | | | | | | Земельный налог | | | 010 | 445 | | | | | 10606000000000110 | | | | 1 512 000,00 | | | | 422 625.52 | | | | | 1 089 374.48 | | | | | | Земельный налог с организаций | | | 010 | 445 | | | | | 10606030000000110 | | | | 512 000,00 | | | | 114 813.74 | | | | | 397 186.26 | | | | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | | | 010 | 445 | | | | | 10606033100000110 | | | | 512 000,00 | | | | 114 813.74 | | | | | 397 186.26 | | | | | | Земельный налог с физических лиц | | | 010 | 445 | | | | | 10606040000000110 | | | | 1 000 000,00 | | | | 307 811.78 | | | | | 692 188.22 | | | | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | | | 010 | 445 | | | | | 10606043100000110 | | | | 1 000 000,00 | | | | 307 811.78 | | | | | 692 188.22 | | | | | | ГОСУДАРСТВЕННАЯ ПОШЛИНА | | | 010 | 445 | | | | | 10800000000000000 | | | | 6 000,00 | | | | 600,00 | | | | | 5 400,00 | | | | | | Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | | | 010 | 445 | | | | | 10804000010000110 | | | | 6 000,00 | | | | 600,00 | | | | | 5 400,00 | | | | | | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | | | 010 | 445 | | | | | 10804020010000110 | | | | 6 000,00 | | | | 600,00 | | | | | 5 400,00 | | | | | | ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ | | | 010 | 445 | | | | | 11400000000000000 | | | |  | | | | 1 108 861,00 | | | | |  | | | | | | Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности | | | 010 | 445 | | | | | 11406000000000430 | | | |  | | | | 1 108 861,00 | | | | |  | | | | | | Доходы от продажи земельных участков, государственная собственность на которые разграничена (за исключением земельных участков бюджетных и автономных учреждений) | | | 010 | 445 | | | | | 11406020000000430 | | | |  | | | | 1 108 861,00 | | | | |  | | | | | | Доходы от продажи земельных участков, находящихся в собственности (за исключением земельных участков бюджетных и автономных учреждений) сельских поселений | | | 010 | 445 | | | | | 11406025100000430 | | | |  | | | | 1 108 861,00 | | | | |  | | | | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | | | 010 | 445 | | | | | 20000000000000000 | | | | 5 717 500,00 | | | | 3 293 030,20 | | | | | 2 424 469,80 | | | | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | | | 010 | 445 | | | | | 20200000000000000 | | | | 5 717 500,00 | | | | 3 293 030,20 | | | | | 2 424 469,80 | | | | | | Дотации бюджетам бюджетной системы Российской Федерации | | | 010 | 445 | | | | | 20210000000000150 | | | | 3 060 700,00 | | | | 1 371 179,20 | | | | | 1 689 520,80 | | | | | | Дотации на выравнивание бюджетной обеспеченности | | | 010 | 445 | | | | | 20216001000000150 | | | | 3 060 700,00 | | | | 1 371 179,20 | | | | | 1 689 520,80 | | | | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | | | 010 | 445 | | | | | 20216001100000150 | | | | 3 060 700,00 | | | | 1 371 179,20 | | | | | 1 689 520,80 | | | | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | | | 010 | 445 | | | | | 20220000000000150 | | | | 1 808 500,00 | | | | 1 319 000,00 | | | | | 489 500,00 | | | | | | Субвенции бюджетам бюджетной системы Российской Федерации | | | 010 | 445 | | | | | 20230000000000150 | | | | 182 900,00 | | | | 91 651,00 | | | | | 91 249 | | | | | | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | | | 010 | 445 | | | | | 20230024000000150 | | | | 102 000,00 | | | | 50 700,00 | | | | | 51 300,00 | | | | | | Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации | | | 010 | 445 | | | | | 20230024100000150 | | | | 102 000,00 | | | | 50 700,00 | | | | | 51 300,00 | | | | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | | | 010 | 445 | | | | | 20235118000000150 | | | | 80 900,00 | | | | 40 951,00 | | | | | 39 949,00 | | | | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | | | 010 | 445 | | | | | 20235118100000150 | | | | 80 900,00 | | | | 40 951,00 | | | | | 39 949,00 | | | | | | ИНЫЕ МЕЖБЮДЖЕТНЫЕ ТРАНСФЕРТЫ | | | 010 | 445 | | | | | 20240000000000150 | | | | 154 200,00 | | | |  | | | | | 154 200,00 | | | | | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | | | 010 | 445 | | | | | 202499991000000150 | | | | 154 200,00 | | | |  | | | | | 154 200,00 | | | | | | Иные межбюджетные трансферты бюджетам муниципальных образований Новгородской области на организацию работ, связанных с предотвращением влияния ухудшения экономической ситуации на развитие отраслей экономики, с профилактикой и устранением последствий распространения коронавирусной инфекции | | | 010 | 445 | | | | | 20249999107529150 | | | | 154 200,00 | | | |  | | | | | 154 200,00 | | | | | | 2. Расходы бюджета | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | 000 | 20249999100000151 | 8500,00 |  | 8 500,00 | | Наименование показателя | | | Код стро- ки | | Код расхода по бюджетной классификации | | | | | | | | Утвержден-ные бюджетные назначения | | | | Исполнено | | | | | Неисполнен-ные назначения | | | | | | | | | | 1 | | | 2 | |  | | | | | | | | 4 | | | | 5 | | | | | 6 | | | | | | | | Расходы бюджета - всего | | | 200 | | Х | | | | | | | | 11 703 184,37 | | | | 7 509 437,89 | | | | | 4 193 746,48 | | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | |  | |  | | | | | | | | 3 960 700,00 | | | | 1 996 122,27 | | | | | 1 964 577,73 | | | | | | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | 200 | | 445 | | | 0102 | | | | 0000000000 | 711 735,00 | | | | 285 789,97 | | | | | 425 945,03 | | | | | | | | Глава муниципального образования | | | 200 | | 445 | | | 0102 | | | | 9910001000 | 711 735,00 | | | | 285 789,97 | | | | | 425 945,03 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 200 | | 445 | | | 0102 | | | | 9910001000 | 711 735,00 | | | | 285 789,97 | | | | | 425 945,03 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 200 | | 445 | | | 0102 | | | | 9910001000 | 711 735,00 | | | | 285 789,97 | | | | | 425 945,03 | | | | | | | | Фонд оплаты труда государственных (муниципальных) органов | | | 200 | | 445 | | | 0102 | | | | 9910001000 | 516 000,00 | | | | 221 820,25 | | | | | 294 179,75 | | | | | | | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | | | 200 | | 445 | | | 0102 | | | | 9910001000 | 40 100,00 | | | |  | | | | | 40 100,00 | | | | | | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | 200 | | 445 | | | 0102 | | | | 9910001000 | 155 635,00 | | | | 63 969,72 | | | | | 91 665,28 | | | | | | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | 200 | | 445 | | | 0104 | | | | 0000000000 | 2 608 025,00 | | | | 1 333 161,79 | | | | | 1 274 863,21 | | | | | | | | Расходы на обеспечение функций муниципальных органов | | | 200 | | 445 | | | 0104 | | | | 9920001000 | 2 555 148,00 | | | | 1 306 723,29 | | | | | 1 248 424,71 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 200 | | 445 | | | 0104 | | | | 9920001000 | 2 140 893,00 | | | | 987 991,54 | | | | | 1 152 901,46 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 200 | | 445 | | | 0104 | | | | 9920001000 | 2 140 893,00 | | | | 987 991,54 | | | | | 1 152 901,46 | | | | | | | | Фонд оплаты труда государственных (муниципальных) органов | | | 200 | | 445 | | | 0104 | | | | 9920001000 | 1 528 840,00 | | | | 735 807,09 | | | | | 793 032,91 | | | | | | | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | | | 200 | | 445 | | | 0104 | | | | 9920001000 | 120 300,00 | | | | 40 100,00 | | | | | 80 200,00 | | | | | | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | 200 | | 445 | | | 0104 | | | | 9920001000 | 491 753,00 | | | | 212 084,45 | | | | | 279 668,55 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0104 | | | | 9920001000 | 155 483,00 | | | | 89 170,75 | | | | | 66 312,25 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0104 | | | | 9920001000 | 155 483,00 | | | | 89 170,75 | | | | | 66 312,25 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0104 | | | | 9920001000 | 155 483,00 | | | | 89 170,75 | | | | | 66 312,25 | | | | | | | | Иные бюджетные ассигнования | | | 20 | | 445 | | | 0104 | | | | 9920001000 | 258 772,00 | | | | 229 561,00 | | | | | 29 211,00 | | | | | | | | Уплата налогов, сборов и иных платежей | | | 200 | | 445 | | | 0104 | | | | 9920001000 | 258 772,00 | | | | 229 561,00 | | | | | 29 211,00 | | | | | | | | Уплата налога на имущество организаций и земельного налога | | | 200 | | 445 | | | 0104 | | | | 9920001000 | 15 478,00 | | | | 3 504,00 | | | | | 11 974,00 | | | | | | | | Уплата прочих налогов, сборов | | | 200 | | 445 | | | 0104 | | | | 9920001000 | 234 714,00 | | | | 221 772,00 | | | | | 12 942,00 | | | | | | | | Уплата иных платежей | | | 200 | | 445 | | | 0104 | | | | 9920001000 | 8 580,00 | | | | 4 285,00 | | | | | 4 295,00 | | | | | | | | Иные межбюджетные трансферты | | | 200 | | 445 | | | 0104 | | | | 9920020280 | 52 877,00 | | | | 26 438,50 | | | | | 26 438,50 | | | | | | | | Межбюджетные трансферты | | | 200 | | 445 | | | 0104 | | | | 9920020280 | 52 877,00 | | | | 26 438,50 | | | | | 26 438,50 | | | | | | | | Иные межбюджетные трансферты | | | 200 | | 445 | | | 0104 | | | | 9920020280 | 52 877,00 | | | | 26 438,50 | | | | | 26 438,50 | | | | | | | | Обеспечение проведения выборов и референдумов | | | 200 | | 445 | | | 0107 | | | | 9900002605 | 112 800,00 | | | |  | | | | | 112 800,00 | | | | | | | | Иные бюджетные ассигнования | | | 200 | | 445 | | | 0107 | | | | 9900002605 | 112 800,00 | | | |  | | | | | 112 800,00 | | | | | | | | Специальные расходы | | | 200 | | 445 | | | 0107 | | | | 9900002605 | 112 800,00 | | | |  | | | | | 112 800,00 | | | | | | | | Резервные фонды | | | 200 | | 445 | | | 0111 | | | | 9990023780 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | | | Резервные фонды | | | 200 | | 445 | | | 0111 | | | | 9990023780 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | | | Иные бюджетные ассигнования | | | 200 | | 445 | | | 0111 | | | | 9990023780 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | | | Резервные средства | | | 200 | | 445 | | | 0111 | | | | 9990023780 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | | | Другие общегосударственные вопросы | | | 200 | | 445 | | | 0113 | | | | 0000000000 | 527 140,00 | | | | 377 170,51 | | | | | 149 969,49 | | | | | | | | Подпрограмма "Энергосбережение и повышение энергетической эффективности на территории Новорахинского сельского поселения" | | | 200 | | 445 | | | 0113 | | | | 0150000000 | 250 000,00 | | | | 240 986,45 | | | | | 9 013,55 | | | | | | | | Реализация мероприятий подпрограммы "Энергосбережение и повышение энергетической эффективности на территории Новорахинского сельского поселения" | | | 200 | | 445 | | | 0113 | | | | 0150100000 | 250 000,00 | | | | 240 986,45 | | | | | 9 013,55 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0113 | | | | 0150100000 | 250 000,00 | | | | 240 986,45 | | | | | 9 013,55 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 20 | | 445 | | | 0113 | | | | 0150100000 | 250 000,00 | | | | 240 986,45 | | | | | 9 013,55 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0113 | | | | 0150100000 | 250 000,00 | | | | 240 986,45 | | | | | 9 013,55 | | | | | | | | Муниципальная программа "Развитие информатизации на территории Новорахинского сельского поселения на 2016-2021 годы" | | | 200 | | 445 | | | 0113 | | | | 0200000000 | 175 040,00 | | | | 95 099,44 | | | | | 79 940,56 | | | | | | | | Реализация мероприятий программы "Развитие информатизации на территории Новорахинского сельского поселения на 2016-2021 годы" | | | 200 | | 445 | | | 0113 | | | | 0200100000 | 48 510,00 | | | | 26 662,44 | | | | | 21 847,56 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0113 | | | | 0200100000 | 48 510,00 | | | | 26 662,44 | | | | | 21 847,56 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0113 | | | | 0200100000 | 48 510,00 | | | | 26 662,44 | | | | | 21 847,56 | | | | | | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | | | 200 | | 445 | | | 0113 | | | | 0200100000 | 48 510,00 | | | | 26 662,44 | | | | | 21 847,56 | | | | | | | | Реализация мероприятий программы "Развитие информатизации на территории Новорахинского сельского поселения на 2016-2021 годы" | | | 200 | | 445 | | | 0113 | | | | 0200200000 | 112 530,00 | | | | 57 465,00 | | | | | 55 065,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0113 | | | | 0200200000 | 112 530,00 | | | | 57 465,00 | | | | | 55 065,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0113 | | | | 0200200000 | 112 530,00 | | | | 57 465,00 | | | | | 55 065,00 | | | | | | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | | | 200 | | 445 | | | 0113 | | | | 0200200000 | 112 530,00 | | | | 57 465,00 | | | | | 55 065,00 | | | | | | | | Реализация мероприятий программы "Развитие информатизации на территории Новорахинского сельского поселения на 2016-2020 годы" | | | 200 | | 445 | | | 0113 | | | | 0200300000 | 14 000,00 | | | | 10 972,00 | | | | | 3 028,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0113 | | | | 0200300000 | 14 000,00 | | | | 10 972,00 | | | | | 3 028,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0113 | | | | 0200300000 | 14 000,00 | | | | 10 972,00 | | | | | 3 028,00 | | | | | | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | | | 200 | | 445 | | | 0113 | | | | 0200300000 | 14 000,00 | | | | 10 972,00 | | | | | 3 028,00 | | | | | | | | Муниципальная программа "Повышение эффективности бюджетных расходов Новорахинского сельского поселения на 2014-2021 годы" | | | 200 | | 445 | | | 0113 | | | | 0300000000 | 100,00 | | | |  | | | | | 100,00 | | | | | | | | Реализация муниципальной программы "Повышение эффективности бюджетных расходов Новорахинского сельского поселения на 2014-2021 годы" | | | 200 | | 445 | | | 0113 | | | | 0300400000 | 100,00 | | | |  | | | | | 100,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0113 | | | | 0300400000 | 100,00 | | | |  | | | | | 100,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0113 | | | | 0300400000 | 100,00 | | | |  | | | | | 100,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0113 | | | | 0300400000 | 100,00 | | | |  | | | | | 100,00 | | | | | | | | Возмещение затрат по содержанию штатных единиц, осуществляющих переданные полномочия области (в том числе раздельному сбору) транспортированию, обработке, утилизации, обезвреживанию и захоронению твердых коммунальных отходов | | | 200 | | 445 | | | 0113 | | | | 9900070280 | 102 000,00 | | | | 41 084,62 | | | | | 60 415,38 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 200 | | 445 | | | 0113 | | | | 9900070280 | 101 500,00 | | | | 41 084,62 | | | | | 60 415,38 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 200 | | 445 | | | 0113 | | | | 9900070280 | 98 505,00 | | | | 41 084,62 | | | | | 57 420,38 | | | | | | | | Фонд оплаты труда государственных (муниципальных) органов | | | 200 | | 445 | | | 0113 | | | | 9900070280 | 75 732,00 | | | | 31 555,00 | | | | | 44 177,00 | | | | | | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | 200 | | 445 | | | 0113 | | | | 9900070280 | 22 773,00 | | | | 9 529,62 | | | | | 13 243,38 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0113 | | | | 9900070280 | 2 995,00 | | | |  | | | | | 2 995,00 | | | | | | | | Осуществление отдельных государственных полномочий по определению перечня должностных лиц, уполномоченных составлять протоколы об административных правонарушениях в отношении граждан | | | 200 | | 445 | | | 0113 | | | | 9900070650 | 500,00 | | | |  | | | | | 500,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0113 | | | | 9900070650 | 500,00 | | | |  | | | | | 500,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0113 | | | | 9900070650 | 500,00 | | | |  | | | | | 500,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0113 | | | | 9900070650 | 500,00 | | | |  | | | | | 500,00 | | | | | | | | НАЦИОНАЛЬНАЯ ОБОРОНА | | | 200 | | 445 | | | 0200 | | | | 0000000000 | 80 900,00 | | | | 31 586,52 | | | | | 49 313,48 | | | | | | | | Мобилизационная и вневойсковая подготовка | | | 200 | | 445 | | | 0203 | | | | 0000000000 | 80 900,00 | | | | 31 586,52 | | | | | 49 313,48 | | | | | | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | | | 200 | | 445 | | | 0203 | | | | 9900051180 | 80 900,00 | | | | 31 586,52 | | | | | 49 313,48 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 200 | | 445 | | | 0203 | | | | 9900051180 | 75 808,00 | | | | 31 586,52 | | | | | 44 221,48 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 200 | | 445 | | | 0203 | | | | 9900051180 | 75 808,00 | | | | 31 586,52 | | | | | 44 221,48 | | | | | | | | Фонд оплаты труда государственных (муниципальных) органов | | | 200 | | 445 | | | 0203 | | | | 9900051180 | 58 224,00 | | | | 24 260,00 | | | | | 33 964,00 | | | | | | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | 200 | | 445 | | | 0203 | | | | 9900051180 | 17 584,00 | | | | 7 326,52 | | | | | 10 257,48 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0203 | | | | 9900051180 | 5 092,00 | | | |  | | | | | 5 092,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0203 | | | | 9900051180 | 5 092,00 | | | |  | | | | | 5 092,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0203 | | | | 9900051180 | 5 092,00 | | | |  | | | | | 5 092,00 | | | | | | | | НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ | | | 200 | | 445 | | | 0300 | | | | 0000000000 | 24 500,00 | | | |  | | | | | 24 500,00 | | | | | | | | Обеспечение пожарной безопасности | | | 200 | | 445 | | | 0310 | | | | 0000000000 | 24 500,00 | | | |  | | | | | 24 500,00 | | | | | | | | Подпрограмма "Обеспечение первичных мер пожарной безопасности в Новорахинском сельском поселении" | | | 200 | | 445 | | | 0310 | | | | 0140000000 | 24 500,00 | | | |  | | | | | 24 500,00 | | | | | | | | Реализация мероприятий подпрограммы "Обеспечение первичных мер пожарной безопасности в Новорахинском сельском поселении" | | | 200 | | 445 | | | 0310 | | | | 0140100000 | 24 500,00 | | | |  | | | | | 24 500,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0310 | | | | 0140100000 | 24 500,00 | | | |  | | | | | 24 500,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0310 | | | | 0140100000 | 24 500,00 | | | |  | | | | | 24 500,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0310 | | | | 0140100000 | 24 500,00 | | | |  | | | | | 24 500,00 | | | | | | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | | | 200 | | 445 | | | 0400 | | | | 0000000000 | 4 374 684,37 | | | | 3 184 311,00 | | | | | 1 190 373,37 | | | | | | | | Дорожное хозяйство (дорожные фонды) | | | 200 | | 445 | | | 0409 | | | | 0000000000 | 4 374 684,37 | | | | 3 184 311,00 | | | | | 1 190 373,37 | | | | | | | | Муниципальная программа "Осуществление дорожной деятельности на территории Новорахинского сельского поселения на 2014-2021 годы" | | | 200 | | 445 | | | 0409 | | | | 0400000000 | 4 302 084,37 | | | | 3 184 311,00 | | | | | 1 117 773,37 | | | | | | | | Субсидии бюджетам городских и сельских поселений на формирование муниципальных дорожных фондов | | | 200 | | 445 | | | 0409 | | | | 0400071520 | 1 319 000,00 | | | | 1 319 000,00 | | | | | 0,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0409 | | | | 0400071520 | 1 319 000,00 | | | | 1 319 000,00 | | | | | 0,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0409 | | | | 0400071520 | 1 319 000,00 | | | | 1 319 000,00 | | | | | 0,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0409 | | | | 0400071520 | 1 319 000,00 | | | | 1 319 000,00 | | | | | 0,00 | | | | | | | | Софинансирование субсидии бюджетам городских и сельских поселений на формирование муниципальных дорожных фондов | | | 200 | | 445 | | | 0409 | | | | 04000S1520 | 72 600,00 | | | | 72 600,00 | | | | | 0,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0409 | | | | 04000S1520 | 72 600,00 | | | | 72 600,00 | | | | | 0,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0409 | | | | 04000S1520 | 72 600,00 | | | | 72 600,00 | | | | | 0,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0409 | | | | 04000S1520 | 72 600,00 | | | | 72 600,00 | | | | | 0,00 | | | | | | | | Реализация муниципальной программы "Осуществление дорожной деятельности на территории Новорахинского сельского поселения на 2014-2021 годы" | | | 200 | | 445 | | | 0409 | | | | 0400300000 | 2 983 084,37 | | | | 1 792 711,00 | | | | | 1 190 373,37 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0409 | | | | 0400300000 | 2 983 084,37 | | | | 1 792 711,00 | | | | | 1 190 373,37 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0409 | | | | 0400300000 | 2 983 084,37 | | | | 1 792 711,00 | | | | | 1 190 373,37 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0409 | | | | 0400300000 | 2 983 084,37 | | | | 1 792 711,00 | | | | | 1 190 373,37 | | | | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | 200 | | 445 | | | 0500 | | | | 0000000000 | 3 166 900,00 | | | | 2 262 225,70 | | | | | 904 674,30 | | | | | | | | Благоустройство | | | 200 | | 445 | | | 0503 | | | | 0000000000 | 3 166 900,00 | | | | 2 262 225,70 | | | | | 904 674,30 | | | | | | | | Подпрограмма "Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения" | | | 200 | | 445 | | | 0503 | | | | 0120000000 | 2 484 110,00 | | | | 1 597 625,70 | | | | | 886484,30 | | | | | | | | Реализация мероприятий подпрограммы "Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения"(уборка и озеленение) | | | 200 | | 445 | | | 0503 | | | | 0120100000 | 150 600,00 | | | | 75 058,11 | | | | | 75 541,89 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0120100000 | 150 600,00 | | | | 75 058,11 | | | | | 75 541,89 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0120100000 | 150 600,00 | | | | 75 058,11 | | | | | 75 541,89 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0503 | | | | 0120100000 | 150 600,00 | | | | 75 058,11 | | | | | 75 541,89 | | | | | | | | Реализация мероприятий подпрограммы "Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения"(освещение улиц в т.ч. ремонт, приобретение и замена ламп) | | | 200 | | 445 | | | 0503 | | | | 0120200000 | 1 525 000,00 | | | | 1 466 507,59 | | | | | 58 492,41 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0120200000 | 1 512 474,64 | | | | 1 453 982,23 | | | | | 58 492,41 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0120200000 | 1 512 474,64 | | | | 1 453 982,23 | | | | | 58 492,41 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0503 | | | | 0120200000 | 1 512 474,64 | | | | 1 453 982,23 | | | | | 58 492,41 | | | | | | | | Иные бюджетные ассигнования | | | 200 | | 445 | | | 0503 | | | | 0120200000 | 12 525,36 | | | | 12 525,36 | | | | | 0,00 | | | | | | | | Уплата налогов, сборов и иных платежей | | | 200 | | 445 | | | 0503 | | | | 0120200000 | 12 525,36 | | | | 12 525,36 | | | | | 0,00 | | | | | | | | Уплата иных платежей | | | 200 | | 445 | | | 0503 | | | | 0120200000 | 12 525,36 | | | | 12 525,36 | | | | | 0,00 | | | | | | | | Реализация мероприятий подпрограммы "Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения"(организация и содержание мест захоронения) | | | 200 | | 445 | | | 0503 | | | | 0120300000 | 56 060,00 | | | | 56 060,00 | | | | | 0,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0120300000 | 56 060,00 | | | | 56 060,00 | | | | | 0,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0120300000 | 56 060,00 | | | | 56 060,00 | | | | | 0,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0503 | | | | 0120300000 | 56 060,00 | | | | 56 060,00 | | | | | 0,00 | | | | | | | | Реализация мероприятий подпрограммы «Развитие, реализация и поддержка местных инициатив граждан, проживающих в сельской местности, в реализации общественно значимых проектов» | | | 200 | | 445 | | | 0503 | | | | 0120500000 | 10 000,00 | | | |  | | | | | 10 000,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0120200000 | 10 000,00 | | | |  | | | | | 10 000,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0120500000 | 10 000,00 | | | |  | | | | | 10 000,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0503 | | | | 0120500000 | 10 000,00 | | | |  | | | | | 10 000,00 | | | | | | | | Субсидии бюджетам сельских поселений Новгородской области на реализацию проектов местных инициатив граждан ТОС «Ракушино» на приобретение энергосберегающих светильников уличного освящения в количестве 14 штук для освящения населенного пункта Ракушино | | | 200 | | 445 | | | 0503 | | | | 0120672090 | 69 500,00 | | | |  | | | | | 69 500,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0120672090 | 69 500,00 | | | |  | | | | | 69 500,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0120672090 | 69 500,00 | | | |  | | | | | 69 500,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0503 | | | | 0120672090 | 69 500,00 | | | |  | | | | | 69 500,00 | | | | | | | | Софинансирование мероприятий подпрограммы "Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения"(ТОС) | | | 200 | | 445 | | | 0503 | | | | 0120670000 | 18 750,00 | | | |  | | | | | 15 000,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0120670000 | 18 750,00 | | | |  | | | | | 15 000,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0120670000 | 18 750,00 | | | |  | | | | | 15 000,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0503 | | | | 0120670000 | 18 750,00 | | | |  | | | | | 15 000,00 | | | | | | | | Субсидии бюджетам городских и сельских поселений Новгородской области на реализацию ППМИ | | | 200 | | 445 | | | 0503 | | | | 0120707526 | 420 000,00 | | | |  | | | | | 420 000,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0120707526 | 420 000,00 | | | |  | | | | | 420 000,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0120707526 | 420 000,00 | | | |  | | | | | 420 000,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0503 | | | | 0120707526 | 420 000,00 | | | |  | | | | | 420 000,00 | | | | | | | | Софинансирование мероприятий подпрограммы "Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения" ППМИ | | | 200 | | 445 | | | 0503 | | | | 0120680000 | 80 000,00 | | | |  | | | | | 80 000,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0120680000 | 80 000,00 | | | |  | | | | | 80 000,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0120680000 | 80 000,00 | | | |  | | | | | 80 000,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0503 | | | | 0120680000 | 80 000,00 | | | |  | | | | | 80 000,00 | | | | | | | | Реализация мероприятий подпрограммы «Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения» на реализацию иных межбюджетных трансфертов бюджетам муниципальных образований Новгородской области на организацию работ, связанных с предотвращением влияния ухудшения экономической ситуации на развитие отраслей экономики, с профилактикой и устранением последствий распространения коронавирусной инфекции | | | 200 | | 445 | | | 0503 | | | | 0120875290 | 154 200,00 | | | |  | | | | | 154 200,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0120875290 | 154 200,00 | | | |  | | | | | 154 200,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0120875290 | 154 200,00 | | | |  | | | | | 154 200,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0503 | | | | 0120875290 | 154 200,00 | | | |  | | | | | 154 200,00 | | | | | | | | Подпрограмма "Развитие малого и среднего предпринимательства на территории Новорахинского сельского поселения на 2016-2021 годы" | | | 200 | | 445 | | | 0503 | | | | 0160000000 | 90,00 | | | |  | | | | | 90,00 | | | | | | | | Реализация подпрограммы "Развитие малого и среднего предпринимательства на территории Новорахинского сельского поселения на 2016-2021 годы" | | | 200 | | 445 | | | 0503 | | | | 0160100000 | 90,00 | | | |  | | | | | 90,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0160100000 | 90,00 | | | |  | | | | | 90,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0160100000 | 90,00 | | | |  | | | | | 90,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0503 | | | | 0160100000 | 90,00 | | | |  | | | | | 90,00 | | | | | | | | Реализация подпрограммы «Комплексное развитие сельских территорий» | | | 200 | | 445 | | | 0503 | | | | 01701L5764 | 664 600,00 | | | | 664 600,00 | | | | | 0,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 01701L5764 | 664 600,00 | | | | 664 600,00 | | | | | 0,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 01701L5764 | 664 600,00 | | | | 664 600,00 | | | | | 0,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0503 | | | | 01701L5764 | 664 600,00 | | | | 664 600,00 | | | | | 0,00 | | | | | | | | Муниципальная программа "Развитие и совершенствование форм местного самоуправления на территории Новорахинского сельского поселения на 2015-2021 годы" | | | 200 | | 445 | | | 0503 | | | | 0500000000 | 18 100,00 | | | |  | | | | | 18 100,00 | | | | | | | | Реализация мероприятий муниципальная программа "Развитие и совершенствование форм местного самоуправления на территории Новорахинского сельского поселения на 2015-2021 годы" | | | 200 | | 445 | | | 0503 | | | | 0500100000 | 100,00 | | | |  | | | | | 100,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0500100000 | 100,00 | | | |  | | | | | 100,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0500100000 | 100,00 | | | |  | | | | | 100,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0503 | | | | 0500100000 | 100,00 | | | |  | | | | | 100,00 | | | | | | | | Реализация мероприятий муниципальной программы Развитие и совершенствования форм местного самоуправления на территории Новорахинского сельского поселения на 2015-2021 годы" Гарантии деятельности старост | | | 200 | | 445 | | | 0503 | | | | 0500200000 | 18 000,00 | | | |  | | | | | 18 000,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0500200000 | 18 000,00 | | | |  | | | | | 18 000,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0503 | | | | 0500200000 | 18 000,00 | | | |  | | | | | 18 000,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0503 | | | | 0500200000 | 18 000,00 | | | |  | | | | | 18 000,00 | | | | | | | | ОБРАЗОВАНИЕ | | | 200 | | 445 | | | 0700 | | | | 0000000000 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | | | Молодежная политика | | | 200 | | 445 | | | 0707 | | | | 0000000000 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | | | Подпрограмма "Развитие физической культуры и спорта, организация досуга и обеспечение услугами культуры жителей Новорахинского сельского поселения | | | 200 | | 445 | | | 0707 | | | | 0130000000 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | | | Проведение мероприятий для детей и молодежи | | | 200 | | 445 | | | 0707 | | | | 0130200000 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0707 | | | | 0130200000 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0707 | | | | 0130200000 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0707 | | | | 0130200000 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | | | КУЛЬТУРА, КИНЕМАТОГРАФИЯ | | | 200 | | 445 | | | 0800 | | | | 0000000000 | 4 000,00 | | | |  | | | | | 4 000,00 | | | | | | | | Культура | | | 200 | | 445 | | | 0801 | | | | 0000000000 | 4 000,00 | | | |  | | | | | 4 000,00 | | | | | | | | Подпрограмма "Развитие физической культуры и спорта, организация досуга и обеспечение услугами культуры жителей Новорахинского сельского поселения | | | 200 | | 445 | | | 0801 | | | | 0130000000 | 4 000,00 | | | |  | | | | | 4 000,00 | | | | | | | | Мероприятия в сфере культуры и кинематографии | | | 200 | | 445 | | | 0801 | | | | 0130300000 | 4 000,00 | | | |  | | | | | 4 000,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0801 | | | | 0130300000 | 4 000,00 | | | |  | | | | | 4 000,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 0801 | | | | 0130300000 | 4 000,00 | | | |  | | | | | 4 000,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 0801 | | | | 0130300000 | 4 000,00 | | | |  | | | | | 4 000,00 | | | | | | | | СОЦИАЛЬНАЯ ПОЛИТИКА | | | 200 | | 445 | | | 1000 | | | | 0000000000 | 85 100,00 | | | | 35 192,40 | | | | | 49 907,60 | | | | | | | | Пенсионное обеспечение | | | 200 | | 445 | | | 1001 | | | | 0000000000 | 85 100,00 | | | | 35 192,40 | | | | | 49 907,60 | | | | | | | | Доплаты к пенсиям муниципальным служащим | | | 200 | | 445 | | | 1001 | | | | 9900061010 | 85 100,00 | | | | 35 192,40 | | | | | 49 907,60 | | | | | | | | Социальное обеспечение и иные выплаты населению | | | 200 | | 445 | | | 1001 | | | | 9900061010 | 85 100,00 | | | | 35 192,40 | | | | | 49 907,60 | | | | | | | | Публичные нормативные социальные выплаты гражданам | | | 200 | | 445 | | | 1001 | | | | 9900061010 | 85 100,00 | | | | 35 192,40 | | | | | 49 907,60 | | | | | | | | Иные пенсии, социальные доплаты к пенсиям | | | 200 | | 445 | | | 1001 | | | | 9900061010 | 85 100,00 | | | | 35 192,40 | | | | | 49 907,60 | | | | | | | | ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ | | | 200 | | 445 | | | 1100 | | | | 0000000000 | 5 400,00 | | | |  | | | | | 5 400,00 | | | | | | | | Физическая культура | | | 200 | | 445 | | | 1101 | | | | 0000000000 | 5 400,00 | | | |  | | | | | 5 400,00 | | | | | | | | Подпрограмма "Развитие физической культуры и спорта, организация досуга и обеспечение услугами культуры жителей Новорахинского сельского поселения | | | 200 | | 445 | | | 1101 | | | | 0130000000 | 5 400,00 | | | |  | | | | | 5 400,00 | | | | | | | | Мероприятия в области спорта и физической культуры | | | 200 | | 445 | | | 1101 | | | | 0130100000 | 5 400,00 | | | |  | | | | | 5 400,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 1101 | | | | 0130100000 | 5 400,00 | | | |  | | | | | 5 400,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | | 445 | | | 1101 | | | | 0130100000 | 5 400,00 | | | |  | | | | | 5 400,00 | | | | | | | | Прочая закупка товаров, работ и услуг | | | 200 | | 445 | | | 1101 | | | | 0130100000 | 5 400,00 | | | |  | | | | | 5 400,00 | | | | | | | | Результат исполнения бюджета (дефицит / профицит) | | | 450 | | х | | | | | | | | -1 637 569,03 | | | | 1 430 932,035 | | | | | х | | | | | | | |  | | |  | |  | |  | | | |  | | | | |  | | | | |  | | | |  | | | | | | 3. Источники финансирования дефицита бюджета | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | |  | |  | | | |  | | | | |  | | | |  | | | | | Форма 0503117 с.3 | | | | | | | | | Наименование показателя | | Код строки | | Код источника финансирования дефицита бюджета по бюджетной классификации | | | | | | | | | Утвержденные бюджетные назначения | | | | | Исполнено | | | | | Неисполненные назначения | | | | | | | | | 1 | | 2 | | 3 | | | | | | | | | 4 | | | | | 5 | | | | | 6 | | | | | | | Источники финансирования дефицита бюджета - всего | 500 | | Х | | | | | | | | | 1 637 569,03 | | | | | 1 430 932,035 | | | | | 206 637,00 | | | | | | | в том числе: |  | |  | | | | | | | | |  | | | | |  | | | | |  | | | | | | | источники внутреннего финансирования бюджета | 520 | | Х | | | | | | | | | 0,00 | | | | | 0,00 | | | | | 0,00 | | | | | | | из них: |  | |  | | | | | | | | |  | | | | |  | | | | |  | | | | | | |  | 520 | |  | |  | | | | | | | |  | | | | | |  | | | 0,00 | | | | | | | | | | | источники внешнего финансирования бюджета | 620 | | Х | | | | | | | | | 0,00 | | | | | 0,00 | | | | | 0,00 | | | | | | | из них: |  | |  | | | | | | | | |  | | | | |  | | | | |  | | | | | | |  | 620 | |  | |  | | | | | | | |  | | | | | |  | | | 0,00 | | | | | | | | | | | Изменение остатков средств | 700 | | 00001000000000000000 | | | | | | | | | 1 637 569,03 | | | | | 1 430 932,035 | | | | | 206 637,00 | | | | | | | Изменение остатков средств на счетах по учету средств бюджета | 700 | | 00001050000000000000 | | | | | | | | | 1 637 569,03 | | | | | 1 430 932,035 | | | | | 206 637,00 | | | | | | | Изменение иных финансовых активов за счет средств, размещенных в депозиты в валюте Российской Федерации и иностранной валюте в кредитных организациях | 700 | | 00001060000000000000 | | | | | | | | | 0,00 | | | | | 0,00 | | | | | 0,00 | | | | | | | Увеличение остатков средств бюджетов | 710 | | 445 | | | | | 01050000000000500 | | | | -10 065 615,34 | | | | | -6 129 070,48 | | | | | x | | | | | | | Увеличение прочих остатков средств бюджетов | 710 | | 445 | | | | | 01050200000000500 | | | | -10 065 615,34 | | | | | -6 129 070,48 | | | | | x | | | | | | | Увеличение прочих остатков денежных средств бюджетов | 710 | | 445 | | | | | 01050201000000510 | | | | -10 065 615,34 | | | | | -6 129 070,48 | | | | | x | | | | | | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | | 445 | | | | | 01050201100000510 | | | | -10 065 615,34 | | | | | -6 129 070,48 | | | | | х | | | | | | | Уменьшение остатков средств бюджетов | 720 | | 445 | | | | | 01050000000000600 | | | | 11 703 184,37 | | | | | 7 560 002,51 | | | | | x | | | | | | | Уменьшение прочих остатков средств бюджетов | 720 | | 445 | | | | | 01050200000000600 | | | | 11 703 184,37 | | | | | 7 560 002,51 | | | | | x | | | | | | | Уменьшение прочих остатков денежных средств бюджетов | 720 | | 445 | | | | | 01050201000000610 | | | | 11 703 184,37 | | | | | 7 560 002,51 | | | | | x | | | | | | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | | 720 | | 445 | | | | | 01050201100000610 | | | | 11 703 184,37 | | | | | 7 560 002,51 | | | | | х | | | | | | | | |   Численность работников Администрации Новорахинского сельского поселения 8 человек, в т.ч. муниципальных служащих 3 человека. Фактические затраты на денежное содержание работников поселения составило 1153,0 тыс. рублей в т.ч. муниципальных служащих 395,5 тыс. рублей. |