

**Российская Федерация**

**Новгородская область Крестецкий район**

**Администрация Новорахинского сельского поселения**

П О С Т А Н О В Л Е Н И Е

от 03.08.2020 № 160

д. Новое Рахино

**Об утверждении отчёта об исполнении бюджета**

**Новорахинского сельского поселения за 6 месяцев 2020 года**

В соответствии с Бюджетным кодексом Российской Федерации, Положением о бюджетном процессе в Новорахинском сельском поселении, утвержденным решением Совета депутатов Новорахинского сельского поселения от 20.12.2012 № 140

**ПОСТАНОВЛЯЮ:**

 1.Утвердить прилагаемый отчет об исполнении бюджета Новорахинского сельского поселения за 6 месяцев 2020 года (далее - отчёт).

 2.Направить отчёт в Совет депутатов Новорахинского сельского поселения и Контрольно-счетную комиссию Крестецкого муниципального района.

3.Опубликовать постановление в муниципальной газете «Новорахинские вести» и разместить на официальном сайте Администрации Новорахинского сельского поселения в информационно –телекоммуникационной сети «Интернет».

**Заместитель Главы администрации М.А.Лосенкова**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Утверждён постановлением Администрации Новорахинского сельского поселения от 03.08. 2020 № 160Отчет об исполнении бюджета Новорахинского сельского поселения за 6 месяцев 2020 года 1. Доходы бюджета

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Наименование показателя | Кодстро-ки | Код дохода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполнен-ные назначения |
|
|
| 1 | 2 |  3 |  4 |  5 |  6 |
| Доходы бюджета - всего | 010 | х | 10 065 615,34 | 6 078 505,86 | 5 095 988,18 |
| в том числе: |  |  |   |  |  |
| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | 010 | 445 | 10000000000000000 | 4 348 115,34 | 2 785 475.66 | 2 671 518.38 |
| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | 010 | 445 | 10100000000000000 | 1 254 000,00 | 619 221.36 | 634 778.64 |
| Налог на доходы физических лиц | 010 | 445 | 10102000010000110 | 1 254 000,00 | 619 221.36 | 634 778.64 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | 010 | 445 | 10102010010000110 | 1 252 000,00 | 619 221.36 | 634 778.64 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | 010 | 445 | 10102020010000110 | 1 000,00 |   | 1 000,00 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации | 010 | 445 | 10102030010000110 | 1 000,00 |   | 1 000,00 |
| НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ | 010 | 445 | 10300000000000000 | 1 418 115,34 | 576 696.31 | 841 419.03 |
| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 010 | 445 | 10302000010000110 | 1 418 115,34 | 576 696.31 | 841 419.03 |
| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 010 | 445 | 10302230010000110 | 649 830,00 | 273 227.63 | 376 602.37 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 010 | 445 | 10302240010000110 | 3 347,18 | 1 787.67 | 1 559.51 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 010 | 445 | 10302250010000110 | 848 800,05 | 356 062.71 | 492 737.34 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 010 | 445 | 10302260010000110 | -83 861,89 | -54 381.70 | -29 480.19 |
| НАЛОГ НА СОВОКУПНЫЙ ДОХОД | 010 | 445 | 10500000000000000 |  | 17,70 |  |
| Единый сельскохозяйственный налог | 010 | 445 | 10503010010000110 |  | 17,70 |  |
| НАЛОГИ НА ИМУЩЕСТВО | 010 | 445 | 10600000000000000 | 1 670 000,00 | 480 079.29 | 1 189 920.71 |
| Налог на имущество физических лиц | 010 | 445 | 10601000000000110 | 158 000,00 | 57 453.77 | 100 546.23 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | 010 | 445 | 10601030100000110 | 158 000,00 | 57 453.77 | 100 546.23 |
| Земельный налог | 010 | 445 | 10606000000000110 | 1 512 000,00 | 422 625.52 | 1 089 374.48 |
| Земельный налог с организаций | 010 | 445 | 10606030000000110 | 512 000,00 | 114 813.74 | 397 186.26 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | 010 | 445 | 10606033100000110 | 512 000,00 | 114 813.74 | 397 186.26 |
| Земельный налог с физических лиц | 010 | 445 | 10606040000000110 | 1 000 000,00 | 307 811.78 | 692 188.22 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | 010 | 445 | 10606043100000110 | 1 000 000,00 | 307 811.78 | 692 188.22 |
| ГОСУДАРСТВЕННАЯ ПОШЛИНА | 010 | 445 | 10800000000000000 | 6 000,00 | 600,00 | 5 400,00 |
| Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | 010 | 445 | 10804000010000110 | 6 000,00 | 600,00 | 5 400,00 |
| Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | 010 | 445 | 10804020010000110 | 6 000,00 | 600,00 | 5 400,00 |
| ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ | 010 | 445 | 11400000000000000 |  | 1 108 861,00 |  |
| Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности | 010 | 445 | 11406000000000430 |  | 1 108 861,00 |  |
| Доходы от продажи земельных участков, государственная собственность на которые разграничена (за исключением земельных участков бюджетных и автономных учреждений) | 010 | 445 | 11406020000000430 |  | 1 108 861,00 |  |
| Доходы от продажи земельных участков, находящихся в собственности (за исключением земельных участков бюджетных и автономных учреждений) сельских поселений  | 010 | 445 | 11406025100000430 |  | 1 108 861,00 |  |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 010 | 445 | 20000000000000000 | 5 717 500,00 | 3 293 030,20 | 2 424 469,80 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | 010 | 445 | 20200000000000000 | 5 717 500,00 | 3 293 030,20 | 2 424 469,80 |
| Дотации бюджетам бюджетной системы Российской Федерации | 010 | 445 | 20210000000000150 | 3 060 700,00 |  1 371 179,20 | 1 689 520,80 |
| Дотации на выравнивание бюджетной обеспеченности | 010 | 445 | 20216001000000150 | 3 060 700,00 | 1 371 179,20 | 1 689 520,80 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | 010 | 445 | 20216001100000150 | 3 060 700,00 | 1 371 179,20 | 1 689 520,80 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 010 | 445 | 20220000000000150 | 1 808 500,00 | 1 319 000,00  | 489 500,00 |
| Субвенции бюджетам бюджетной системы Российской Федерации | 010 | 445 | 20230000000000150 | 182 900,00 | 91 651,00 | 91 249 |
| Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | 010 | 445 | 20230024000000150 | 102 000,00 | 50 700,00 | 51 300,00 |
| Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации | 010 | 445 | 20230024100000150 | 102 000,00 | 50 700,00 | 51 300,00 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 010 | 445 | 20235118000000150 | 80 900,00 | 40 951,00 | 39 949,00 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 010 | 445 | 20235118100000150 | 80 900,00 | 40 951,00 | 39 949,00 |
| ИНЫЕ МЕЖБЮДЖЕТНЫЕ ТРАНСФЕРТЫ | 010 | 445 | 20240000000000150 | 154 200,00 |  | 154 200,00 |
| Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | 010 | 445 | 202499991000000150 | 154 200,00 |  | 154 200,00 |
| Иные межбюджетные трансферты бюджетам муниципальных образований Новгородской области на организацию работ, связанных с предотвращением влияния ухудшения экономической ситуации на развитие отраслей экономики, с профилактикой и устранением последствий распространения коронавирусной инфекции | 010 | 445 | 20249999107529150 | 154 200,00 |  | 154 200,00 |
| 2. Расходы бюджета |  | 000 | 20249999100000151 | 8500,00 |   | 8 500,00 |
| Наименование показателя | Кодстро-ки | Код расхода по бюджетной классификации | Утвержден-ные бюджетные назначения | Исполнено | Неисполнен-ные назначения |
|
|
| 1 | 2 |  | 4 | 5 | 6 |
| Расходы бюджета - всего | 200 | Х | 11 703 184,37 | 7 509 437,89 | 4 193 746,48 |
| ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ |  |  | 3 960 700,00 | 1 996 122,27 | 1 964 577,73 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 200 | 445 | 0102 | 0000000000 | 711 735,00 | 285 789,97 | 425 945,03 |
| Глава муниципального образования | 200 | 445 | 0102 | 9910001000 | 711 735,00 | 285 789,97 | 425 945,03 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 445 | 0102 | 9910001000 | 711 735,00 | 285 789,97 | 425 945,03 |
| Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 445 | 0102 | 9910001000 | 711 735,00 | 285 789,97 | 425 945,03 |
| Фонд оплаты труда государственных (муниципальных) органов | 200 | 445 | 0102 | 9910001000 | 516 000,00 | 221 820,25 | 294 179,75 |
| Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | 200 | 445 | 0102 | 9910001000 | 40 100,00 |   | 40 100,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 445 | 0102 | 9910001000 | 155 635,00 | 63 969,72 | 91 665,28 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 200 | 445 | 0104 | 0000000000 | 2 608 025,00 | 1 333 161,79 | 1 274 863,21 |
| Расходы на обеспечение функций муниципальных органов | 200 | 445 | 0104 | 9920001000 | 2 555 148,00 | 1 306 723,29 | 1 248 424,71 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 445 | 0104 | 9920001000 | 2 140 893,00 | 987 991,54 | 1 152 901,46 |
| Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 445 | 0104 | 9920001000 | 2 140 893,00 | 987 991,54 | 1 152 901,46 |
| Фонд оплаты труда государственных (муниципальных) органов | 200 | 445 | 0104 | 9920001000 | 1 528 840,00 | 735 807,09 | 793 032,91 |
| Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | 200 | 445 | 0104 | 9920001000 | 120 300,00 | 40 100,00 | 80 200,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 445 | 0104 | 9920001000 | 491 753,00 | 212 084,45 | 279 668,55 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0104 | 9920001000 | 155 483,00 | 89 170,75 | 66 312,25 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0104 | 9920001000 | 155 483,00 | 89 170,75 | 66 312,25 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0104 | 9920001000 | 155 483,00 | 89 170,75 | 66 312,25 |
| Иные бюджетные ассигнования | 20 | 445 | 0104 | 9920001000 | 258 772,00 | 229 561,00 | 29 211,00 |
| Уплата налогов, сборов и иных платежей | 200 | 445 | 0104 | 9920001000 | 258 772,00 | 229 561,00 | 29 211,00 |
| Уплата налога на имущество организаций и земельного налога | 200 | 445 | 0104 | 9920001000 | 15 478,00 | 3 504,00 | 11 974,00 |
| Уплата прочих налогов, сборов | 200 | 445 | 0104 | 9920001000 | 234 714,00 | 221 772,00 | 12 942,00 |
| Уплата иных платежей | 200 | 445 | 0104 | 9920001000 | 8 580,00 | 4 285,00 | 4 295,00 |
| Иные межбюджетные трансферты | 200 | 445 | 0104 | 9920020280 | 52 877,00 | 26 438,50 | 26 438,50 |
| Межбюджетные трансферты | 200 | 445 | 0104 | 9920020280 | 52 877,00 | 26 438,50 | 26 438,50 |
| Иные межбюджетные трансферты | 200 | 445 | 0104 | 9920020280 | 52 877,00 | 26 438,50 | 26 438,50 |
| Обеспечение проведения выборов и референдумов | 200 | 445 | 0107 | 9900002605 | 112 800,00 |  | 112 800,00 |
| Иные бюджетные ассигнования | 200 | 445 | 0107 | 9900002605 | 112 800,00 |  | 112 800,00 |
| Специальные расходы | 200 | 445 | 0107 | 9900002605 | 112 800,00 |  | 112 800,00 |
| Резервные фонды | 200 | 445 | 0111 | 9990023780 | 1 000,00 |   | 1 000,00 |
| Резервные фонды | 200 | 445 | 0111 | 9990023780 | 1 000,00 |   | 1 000,00 |
| Иные бюджетные ассигнования | 200 | 445 | 0111 | 9990023780 | 1 000,00 |   | 1 000,00 |
| Резервные средства | 200 | 445 | 0111 | 9990023780 | 1 000,00 |   | 1 000,00 |
| Другие общегосударственные вопросы | 200 | 445 | 0113 | 0000000000 | 527 140,00 | 377 170,51 | 149 969,49 |
| Подпрограмма "Энергосбережение и повышение энергетической эффективности на территории Новорахинского сельского поселения" | 200 | 445 | 0113 | 0150000000 | 250 000,00 | 240 986,45 | 9 013,55 |
| Реализация мероприятий подпрограммы "Энергосбережение и повышение энергетической эффективности на территории Новорахинского сельского поселения" | 200 | 445 | 0113 | 0150100000 | 250 000,00 | 240 986,45 | 9 013,55 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0113 | 0150100000 | 250 000,00 | 240 986,45 | 9 013,55 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 20 | 445 | 0113 | 0150100000 | 250 000,00 | 240 986,45 | 9 013,55 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0113 | 0150100000 | 250 000,00 | 240 986,45 | 9 013,55 |
| Муниципальная программа "Развитие информатизации на территории Новорахинского сельского поселения на 2016-2021 годы" | 200 | 445 | 0113 | 0200000000 | 175 040,00 | 95 099,44 | 79 940,56 |
| Реализация мероприятий программы "Развитие информатизации на территории Новорахинского сельского поселения на 2016-2021 годы" | 200 | 445 | 0113 | 0200100000 | 48 510,00 | 26 662,44 | 21 847,56 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0113 | 0200100000 | 48 510,00 | 26 662,44 | 21 847,56 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0113 | 0200100000 | 48 510,00 | 26 662,44 | 21 847,56 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 200 | 445 | 0113 | 0200100000 | 48 510,00 | 26 662,44 | 21 847,56 |
| Реализация мероприятий программы "Развитие информатизации на территории Новорахинского сельского поселения на 2016-2021 годы" | 200 | 445 | 0113 | 0200200000 | 112 530,00 | 57 465,00 | 55 065,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0113 | 0200200000 | 112 530,00 | 57 465,00 | 55 065,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0113 | 0200200000 | 112 530,00 | 57 465,00 | 55 065,00 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 200 | 445 | 0113 | 0200200000 | 112 530,00 | 57 465,00 | 55 065,00 |
| Реализация мероприятий программы "Развитие информатизации на территории Новорахинского сельского поселения на 2016-2020 годы" | 200 | 445 | 0113 | 0200300000 | 14 000,00 | 10 972,00 | 3 028,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0113 | 0200300000 | 14 000,00 | 10 972,00 | 3 028,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0113 | 0200300000 | 14 000,00 | 10 972,00 | 3 028,00 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 200 | 445 | 0113 | 0200300000 | 14 000,00 | 10 972,00 | 3 028,00 |
| Муниципальная программа "Повышение эффективности бюджетных расходов Новорахинского сельского поселения на 2014-2021 годы" | 200 | 445 | 0113 | 0300000000 | 100,00 |   | 100,00 |
| Реализация муниципальной программы "Повышение эффективности бюджетных расходов Новорахинского сельского поселения на 2014-2021 годы" | 200 | 445 | 0113 | 0300400000 | 100,00 |   | 100,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0113 | 0300400000 | 100,00 |   | 100,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0113 | 0300400000 | 100,00 |   |  100,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0113 | 0300400000 | 100,00 |   | 100,00 |
| Возмещение затрат по содержанию штатных единиц, осуществляющих переданные полномочия области (в том числе раздельному сбору) транспортированию, обработке, утилизации, обезвреживанию и захоронению твердых коммунальных отходов | 200 | 445 | 0113 | 9900070280 | 102 000,00 | 41 084,62 | 60 415,38 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 445 | 0113 | 9900070280 | 101 500,00 | 41 084,62 | 60 415,38 |
| Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 445 | 0113 | 9900070280 | 98 505,00 | 41 084,62 | 57 420,38 |
| Фонд оплаты труда государственных (муниципальных) органов | 200 | 445 | 0113 | 9900070280 | 75 732,00 | 31 555,00 | 44 177,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 445 | 0113 | 9900070280 | 22 773,00 | 9 529,62 | 13 243,38 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0113 | 9900070280 | 2 995,00 |  | 2 995,00 |
| Осуществление отдельных государственных полномочий по определению перечня должностных лиц, уполномоченных составлять протоколы об административных правонарушениях в отношении граждан | 200 | 445 | 0113 | 9900070650 | 500,00 |   | 500,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0113 | 9900070650 | 500,00 |   | 500,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0113 | 9900070650 | 500,00 |   | 500,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0113 | 9900070650 | 500,00 |   | 500,00 |
| НАЦИОНАЛЬНАЯ ОБОРОНА | 200 | 445 | 0200 | 0000000000 | 80 900,00 | 31 586,52 | 49 313,48 |
| Мобилизационная и вневойсковая подготовка | 200 | 445 | 0203 | 0000000000 | 80 900,00 | 31 586,52 | 49 313,48 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 200 | 445 | 0203 | 9900051180 | 80 900,00 | 31 586,52 | 49 313,48 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 445 | 0203 | 9900051180 | 75 808,00 | 31 586,52 | 44 221,48 |
| Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 445 | 0203 | 9900051180 | 75 808,00 | 31 586,52 | 44 221,48 |
| Фонд оплаты труда государственных (муниципальных) органов | 200 | 445 | 0203 | 9900051180 | 58 224,00 | 24 260,00 | 33 964,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 445 | 0203 | 9900051180 | 17 584,00 | 7 326,52 | 10 257,48 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0203 | 9900051180 | 5 092,00 |   | 5 092,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0203 | 9900051180 | 5 092,00 |   | 5 092,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0203 | 9900051180 | 5 092,00 |   | 5 092,00 |
| НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ | 200 | 445 | 0300 | 0000000000 | 24 500,00 |   | 24 500,00 |
| Обеспечение пожарной безопасности | 200 | 445 | 0310 | 0000000000 | 24 500,00 |   | 24 500,00 |
| Подпрограмма "Обеспечение первичных мер пожарной безопасности в Новорахинском сельском поселении" | 200 | 445 | 0310 | 0140000000 | 24 500,00 |   | 24 500,00 |
| Реализация мероприятий подпрограммы "Обеспечение первичных мер пожарной безопасности в Новорахинском сельском поселении" | 200 | 445 | 0310 | 0140100000 | 24 500,00 |   | 24 500,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0310 | 0140100000 | 24 500,00 |   | 24 500,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0310 | 0140100000 | 24 500,00 |   | 24 500,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0310 | 0140100000 | 24 500,00 |   | 24 500,00 |
| НАЦИОНАЛЬНАЯ ЭКОНОМИКА | 200 | 445 | 0400 | 0000000000 | 4 374 684,37 | 3 184 311,00 | 1 190 373,37 |
| Дорожное хозяйство (дорожные фонды) | 200 | 445 | 0409 | 0000000000 | 4 374 684,37 | 3 184 311,00 | 1 190 373,37 |
| Муниципальная программа "Осуществление дорожной деятельности на территории Новорахинского сельского поселения на 2014-2021 годы" | 200 | 445 | 0409 | 0400000000 | 4 302 084,37 | 3 184 311,00 | 1 117 773,37 |
| Субсидии бюджетам городских и сельских поселений на формирование муниципальных дорожных фондов | 200 | 445 | 0409 | 0400071520 | 1 319 000,00 | 1 319 000,00  | 0,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0409 | 0400071520 | 1 319 000,00 | 1 319 000,00  | 0,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0409 | 0400071520 | 1 319 000,00 | 1 319 000,00  | 0,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0409 | 0400071520 | 1 319 000,00 | 1 319 000,00  | 0,00 |
|  Софинансирование субсидии бюджетам городских и сельских поселений на формирование муниципальных дорожных фондов | 200 | 445 | 0409 | 04000S1520 | 72 600,00 | 72 600,00  | 0,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0409 | 04000S1520 | 72 600,00 | 72 600,00  | 0,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0409 | 04000S1520 | 72 600,00 | 72 600,00  | 0,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0409 | 04000S1520 | 72 600,00 | 72 600,00  | 0,00 |
| Реализация муниципальной программы "Осуществление дорожной деятельности на территории Новорахинского сельского поселения на 2014-2021 годы" | 200 | 445 | 0409 | 0400300000 | 2 983 084,37 | 1 792 711,00 | 1 190 373,37 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0409 | 0400300000 | 2 983 084,37 | 1 792 711,00 | 1 190 373,37 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0409 | 0400300000 | 2 983 084,37 | 1 792 711,00 | 1 190 373,37 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0409 | 0400300000 | 2 983 084,37 | 1 792 711,00 | 1 190 373,37 |
| ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 200 | 445 | 0500 | 0000000000 | 3 166 900,00 | 2 262 225,70 | 904 674,30 |
| Благоустройство | 200 | 445 | 0503 | 0000000000 | 3 166 900,00 | 2 262 225,70 | 904 674,30 |
| Подпрограмма "Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения" | 200 | 445 | 0503 | 0120000000 | 2 484 110,00 | 1 597 625,70 | 886484,30 |
| Реализация мероприятий подпрограммы "Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения"(уборка и озеленение) | 200 | 445 | 0503 | 0120100000 | 150 600,00 | 75 058,11  | 75 541,89 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0120100000 | 150 600,00 | 75 058,11  | 75 541,89 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0120100000 | 150 600,00 | 75 058,11  | 75 541,89 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0503 | 0120100000 | 150 600,00 | 75 058,11  | 75 541,89 |
| Реализация мероприятий подпрограммы "Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения"(освещение улиц в т.ч. ремонт, приобретение и замена ламп) | 200 | 445 | 0503 | 0120200000 | 1 525 000,00 | 1 466 507,59 | 58 492,41 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0120200000 | 1 512 474,64 | 1 453 982,23 | 58 492,41 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0120200000 | 1 512 474,64 | 1 453 982,23 | 58 492,41 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0503 | 0120200000 | 1 512 474,64 | 1 453 982,23 | 58 492,41 |
| Иные бюджетные ассигнования | 200 | 445 | 0503 | 0120200000 | 12 525,36 | 12 525,36 | 0,00 |
| Уплата налогов, сборов и иных платежей | 200 | 445 | 0503 | 0120200000 | 12 525,36 | 12 525,36 | 0,00 |
| Уплата иных платежей | 200 | 445 | 0503 | 0120200000 | 12 525,36 | 12 525,36 | 0,00 |
| Реализация мероприятий подпрограммы "Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения"(организация и содержание мест захоронения) | 200 | 445 | 0503 | 0120300000 | 56 060,00 | 56 060,00 | 0,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0120300000 | 56 060,00 | 56 060,00 | 0,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0120300000 | 56 060,00 | 56 060,00 | 0,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0503 | 0120300000 | 56 060,00 | 56 060,00 | 0,00 |
| Реализация мероприятий подпрограммы «Развитие, реализация и поддержка местных инициатив граждан, проживающих в сельской местности, в реализации общественно значимых проектов» | 200 | 445 | 0503 | 0120500000 | 10 000,00 |  | 10 000,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0120200000 | 10 000,00 |  | 10 000,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0120500000 | 10 000,00 |  | 10 000,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0503 | 0120500000 | 10 000,00 |  | 10 000,00 |
| Субсидии бюджетам сельских поселений Новгородской области на реализацию проектов местных инициатив граждан ТОС «Ракушино» на приобретение энергосберегающих светильников уличного освящения в количестве 14 штук для освящения населенного пункта Ракушино | 200 | 445 | 0503 | 0120672090 | 69 500,00 |  | 69 500,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0120672090 | 69 500,00 |  | 69 500,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0120672090 | 69 500,00 |  | 69 500,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0503 | 0120672090 | 69 500,00 |  | 69 500,00 |
| Софинансирование мероприятий подпрограммы "Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения"(ТОС) | 200 | 445 | 0503 | 0120670000 | 18 750,00 |   | 15 000,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0120670000 | 18 750,00 |   | 15 000,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0120670000 | 18 750,00 |   | 15 000,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0503 | 0120670000 | 18 750,00 |   | 15 000,00 |
| Субсидии бюджетам городских и сельских поселений Новгородской области на реализацию ППМИ | 200 | 445 | 0503 | 0120707526 | 420 000,00 |  | 420 000,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0120707526 | 420 000,00 |  | 420 000,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0120707526 | 420 000,00 |  | 420 000,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0503 | 0120707526 | 420 000,00 |  | 420 000,00 |
| Софинансирование мероприятий подпрограммы "Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения" ППМИ | 200 | 445 | 0503 | 0120680000 | 80 000,00 |  | 80 000,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0120680000 | 80 000,00 |  | 80 000,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0120680000 | 80 000,00 |  | 80 000,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0503 | 0120680000 | 80 000,00 |  | 80 000,00 |
| Реализация мероприятий подпрограммы «Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения» на реализацию иных межбюджетных трансфертов бюджетам муниципальных образований Новгородской области на организацию работ, связанных с предотвращением влияния ухудшения экономической ситуации на развитие отраслей экономики, с профилактикой и устранением последствий распространения коронавирусной инфекции | 200 | 445 | 0503 | 0120875290 | 154 200,00 |  | 154 200,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0120875290 | 154 200,00 |  | 154 200,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0120875290 | 154 200,00 |  | 154 200,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0503 | 0120875290 | 154 200,00 |  | 154 200,00 |
| Подпрограмма "Развитие малого и среднего предпринимательства на территории Новорахинского сельского поселения на 2016-2021 годы" | 200 | 445 | 0503 | 0160000000 | 90,00 |   | 90,00 |
| Реализация подпрограммы "Развитие малого и среднего предпринимательства на территории Новорахинского сельского поселения на 2016-2021 годы" | 200 | 445 | 0503 | 0160100000 | 90,00 |   | 90,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0160100000 | 90,00 |   | 90,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0160100000 | 90,00 |   | 90,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0503 | 0160100000 | 90,00 |   | 90,00 |
| Реализация подпрограммы «Комплексное развитие сельских территорий» | 200 | 445 | 0503 | 01701L5764 | 664 600,00 | 664 600,00 | 0,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 01701L5764 | 664 600,00  | 664 600,00 | 0,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 01701L5764 | 664 600,00 | 664 600,00 | 0,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0503 | 01701L5764 | 664 600,00 | 664 600,00 | 0,00 |
| Муниципальная программа "Развитие и совершенствование форм местного самоуправления на территории Новорахинского сельского поселения на 2015-2021 годы" | 200 | 445 | 0503 | 0500000000 | 18 100,00 |   | 18 100,00 |
| Реализация мероприятий муниципальная программа "Развитие и совершенствование форм местного самоуправления на территории Новорахинского сельского поселения на 2015-2021 годы" | 200 | 445 | 0503 | 0500100000 | 100,00 |  | 100,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0500100000 | 100,00 |   | 100,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0500100000 | 100,00 |   | 100,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0503 | 0500100000 | 100,00 |   | 100,00 |
| Реализация мероприятий муниципальной программы Развитие и совершенствования форм местного самоуправления на территории Новорахинского сельского поселения на 2015-2021 годы" Гарантии деятельности старост | 200 | 445 | 0503 | 0500200000 | 18 000,00 |  | 18 000,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0500200000 | 18 000,00 |  | 18 000,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0503 | 0500200000 | 18 000,00 |  | 18 000,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0503 | 0500200000 | 18 000,00 |  | 18 000,00 |
| ОБРАЗОВАНИЕ | 200 | 445 | 0700 | 0000000000 | 1 000,00 |   | 1 000,00 |
| Молодежная политика | 200 | 445 | 0707 | 0000000000 | 1 000,00 |   | 1 000,00 |
| Подпрограмма "Развитие физической культуры и спорта, организация досуга и обеспечение услугами культуры жителей Новорахинского сельского поселения | 200 | 445 | 0707 | 0130000000 | 1 000,00 |   | 1 000,00 |
| Проведение мероприятий для детей и молодежи | 200 | 445 | 0707 | 0130200000 | 1 000,00 |   | 1 000,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0707 | 0130200000 | 1 000,00 |   | 1 000,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0707 | 0130200000 | 1 000,00 |   | 1 000,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0707 | 0130200000 | 1 000,00 |   | 1 000,00 |
| КУЛЬТУРА, КИНЕМАТОГРАФИЯ | 200 | 445 | 0800 | 0000000000 | 4 000,00 |   | 4 000,00 |
| Культура | 200 | 445 | 0801 | 0000000000 | 4 000,00 |   | 4 000,00 |
| Подпрограмма "Развитие физической культуры и спорта, организация досуга и обеспечение услугами культуры жителей Новорахинского сельского поселения | 200 | 445 | 0801 | 0130000000 | 4 000,00 |   | 4 000,00 |
| Мероприятия в сфере культуры и кинематографии | 200 | 445 | 0801 | 0130300000 | 4 000,00 |   | 4 000,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0801 | 0130300000 | 4 000,00 |   | 4 000,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 0801 | 0130300000 | 4 000,00 |   | 4 000,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 0801 | 0130300000 | 4 000,00 |   | 4 000,00 |
| СОЦИАЛЬНАЯ ПОЛИТИКА | 200 | 445 | 1000 | 0000000000 | 85 100,00 | 35 192,40 | 49 907,60 |
| Пенсионное обеспечение | 200 | 445 | 1001 | 0000000000 | 85 100,00 | 35 192,40 | 49 907,60 |
| Доплаты к пенсиям муниципальным служащим | 200 | 445 | 1001 | 9900061010 | 85 100,00 | 35 192,40 | 49 907,60 |
| Социальное обеспечение и иные выплаты населению | 200 | 445 | 1001 | 9900061010 | 85 100,00 | 35 192,40 | 49 907,60 |
| Публичные нормативные социальные выплаты гражданам | 200 | 445 | 1001 | 9900061010 | 85 100,00 | 35 192,40 | 49 907,60 |
| Иные пенсии, социальные доплаты к пенсиям | 200 | 445 | 1001 | 9900061010 | 85 100,00 | 35 192,40 | 49 907,60 |
| ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ | 200 | 445 | 1100 | 0000000000 | 5 400,00 |   | 5 400,00 |
| Физическая культура | 200 | 445 | 1101 | 0000000000 | 5 400,00 |   | 5 400,00 |
| Подпрограмма "Развитие физической культуры и спорта, организация досуга и обеспечение услугами культуры жителей Новорахинского сельского поселения | 200 | 445 | 1101 | 0130000000 | 5 400,00 |   | 5 400,00 |
| Мероприятия в области спорта и физической культуры | 200 | 445 | 1101 | 0130100000 | 5 400,00 |   | 5 400,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 1101 | 0130100000 | 5 400,00 |   | 5 400,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 445 | 1101 | 0130100000 | 5 400,00 |   | 5 400,00 |
| Прочая закупка товаров, работ и услуг | 200 | 445 | 1101 | 0130100000 | 5 400,00 |   | 5 400,00 |
| Результат исполнения бюджета (дефицит / профицит) | 450 | х | -1 637 569,03 | 1 430 932,035 |  х |
|  |  |  |  |  |  |  |  |
| 3. Источники финансирования дефицита бюджета |
|  |  |  |  |  |  |  | Форма 0503117 с.3 |
| Наименование показателя | Кодстроки | Код источника финансирования дефицита бюджета по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
|
|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Источники финансирования дефицита бюджета - всего | 500 | Х | 1 637 569,03 | 1 430 932,035 | 206 637,00 |
|  в том числе: |  |  |  |  |  |
| источники внутреннего финансирования бюджета | 520 | Х |  0,00 |  0,00 |  0,00 |
|  из них: |  |  |  |  |  |
|   | 520 |  |  |  |  |  0,00 |
| источники внешнего финансирования бюджета | 620 | Х |  0,00 |  0,00 |  0,00 |
|  из них: |  |  |  |  |  |
|   | 620 |  |  |  |  |  0,00 |
| Изменение остатков средств | 700 | 00001000000000000000 |  1 637 569,03 | 1 430 932,035 | 206 637,00 |
| Изменение остатков средств на счетах по учету средств бюджета | 700 | 00001050000000000000 |  1 637 569,03 | 1 430 932,035 | 206 637,00 |
| Изменение иных финансовых активов за счет средств, размещенных в депозиты в валюте Российской Федерации и иностранной валюте в кредитных организациях | 700 | 00001060000000000000 |  0,00 |  0,00 |  0,00 |
|  Увеличение остатков средств бюджетов | 710 | 445 | 01050000000000500 | -10 065 615,34 | -6 129 070,48 |  x |
| Увеличение прочих остатков средств бюджетов | 710 | 445 | 01050200000000500 |  -10 065 615,34 | -6 129 070,48 |  x |
| Увеличение прочих остатков денежных средств бюджетов | 710 | 445 | 01050201000000510 | -10 065 615,34 | -6 129 070,48 |  x |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | 445 | 01050201100000510 |  -10 065 615,34 | -6 129 070,48 |  х |
| Уменьшение остатков средств бюджетов | 720 | 445 | 01050000000000600 |  11 703 184,37 | 7 560 002,51 |  x |
|  Уменьшение прочих остатков средств бюджетов | 720 | 445 | 01050200000000600 |   11 703 184,37 | 7 560 002,51 |  x |
| Уменьшение прочих остатков денежных средств бюджетов | 720 | 445 | 01050201000000610 |   11 703 184,37 | 7 560 002,51 |  x |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | 445 | 01050201100000610 |   11 703 184,37 | 7 560 002,51 |  х |

 |

Численность работников Администрации Новорахинского сельского поселения 8 человек, в т.ч. муниципальных служащих 3 человека. Фактические затраты на денежное содержание работников поселения составило 1153,0 тыс. рублей в т.ч. муниципальных служащих 395,5 тыс. рублей. |