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Крестецкий район

Администрация Новорахинского сельского поселения

**ПОСТАНОВЛЕНИЕ**

от 02.05.2017 № 134

д. Новое Рахино

**Об утверждении отчёта об исполнении бюджета Новорахинского сельского поселения за I квартал 2017 года**

В соответствии с Бюджетным кодексом Российской Федерации, Положением о бюджетном процессе в Новорахинском сельском поселении, утвержденным решением Совета депутатов Новорахинского сельского поселения от 20.12.2012 № 140

**ПОСТАНОВЛЯЮ:**

1.Утвердить прилагаемый отчет об исполнении бюджета Новорахинского сельского поселения за 1 квартал 2017 года (далее - отчёт).

2.Направить отчёт в Совет депутатов Новорахинского сельского поселения и Контрольно-счетную комиссию Крестецкого муниципального района.

3.Опубликовать постановление в муниципальной газете «Новорахинские вести» и разместить на официальном сайте Администрации Новорахинского сельского поселения в информационно –телекоммуникационной сети «Интернет».

**Глава администрации Г.Н.Григорьев**

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| | |  | | | | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | | | 010 | 000 | | | | | | 10000000000000000 | | | | 4006 800,00 | | | | | 741 172,46 | | | | 3 325 706,62 | | | | | | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | | | 010 | 000 | | | | | | 10100000000000000 | | | | 1 095 700,00 | | | | | 265 011,40 | | | | 830 688,60 | | | | | | | | Налог на доходы физических лиц | | | 010 | 000 | | | | | | 10102000010000110 | | | | 1 095 700,00 | | | | | 265 011,40 | | | | 830 688,60 | | | | | | | | Налог на доходы физических лиц с доходов, сточником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | | | 010 | 000 | | | | | | 10102010010000110 | | | | 1 093 700,0 | | | | | 265 011,40 | | | | 828 688,60 | | | | | | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | | | 010 | 000 | | | | | | 10102020010000110 | | | | 1 000,00 | | | | |  | | | | 1 000,00 | | | | | | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации | | | 010 | 000 | | | | | | 10102030010000110 | | | | 1 000,00 | | | | |  | | | | 1 000,00 | | | | | | | | НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ | | | 010 | 000 | | | | | | 10300000000000000 | | | | 1 081 100,00 | | | | | 271 501,10 | | | | 864 877,98 | | | | | | | | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | | | 010 | 000 | | | | | | 10302000010000110 | | | | 1 081 100,00 | | | | | 271 501,10 | | | | 864 877,98 | | | | | | | | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | | 010 | 000 | | | | | | 10302230010000110 | | | | 369 200,00 | | | | | 100 972,97 | | | | 268 227,03 | | | | | | | | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | | 010 | 000 | | | | | | 10302240010000110 | | | | 3 700,00 | | | | | 1 009,20 | | | | 2 690,80 | | | | | | | | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | | 010 | 000 | | | | | | 1030225001000010 | | | | 782 000,00 | | | | | 188 039,85 | | | | 593 960,15 | | | | | | | | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | | 010 | 000 | | | | | | 10302260010000110 | | | | -73 800,00 | | | | | -18 520,92 | | | | 0,00 | | | | | | | | НАЛОГИ НА ИМУЩЕСТВО | | | 010 | 000 | | | | | | 10600000000000000 | | | | 1 829 000,00 | | | | | 198 859,96 | | | | 1 630 140,04 | | | | | | | | Налог на имущество физических лиц | | | 010 | 000 | | | | | | 10601000000000110 | | | | 80 000,00 | | | | | 5 987,77 | | | | 74 012,23 | | | | | | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | | | 010 | 000 | | | | | | 10601030100000110 | | | | 80 000,00 | | | | | 5 987,77 | | | | 74 012,23 | | | | | | | | Земельный налог | | | 010 | 000 | | | | | | 10606000000000110 | | | | 1 749 000,00 | | | | | 192 872,19 | | | | 1 556 127,81 | | | | | | | | Земельный налог с организаций | | | 010 | 000 | | | | | | 10606030000000110 | | | | 659 000,00 | | | | | 72 826,00 | | | | 586 174,00 | | | | | | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | | | 010 | 000 | | | | | | 10606033100000110 | | | | 659 000,00 | | | | | 72 826,00 | | | | 586 174,00 | | | | | | | | Земельный налог с физических лиц | | | 010 | 000 | | | | | | 10606040000000110 | | | | 1 090 000,00 | | | | | 120 046,19 | | | | 969 953,81 | | | | | | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | | | 010 | 000 | | | | | | 10606043100000110 | | | | 1 090 000,00 | | | | | 120 046,19 | | | | 969 953,81 | | | | | | | | ГОСУДАРСТВЕННАЯ ПОШЛИНА | | | 010 | 000 | | | | | | 10800000000000000 | | | | 1 000,00 | | | | | 5 800,00 | | | | 0,00 | | | | | | | | Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | | | 010 | 000 | | | | | | 10804000010000110 | | | | 1 000,00 | | | | | 5 800,00 | | | | 0,00 | | | | | | | | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | | | 010 | 000 | | | | | | 10804020010000110 | | | | 1 000,00 | | | | | 5 800,00 | | | | 0,00 | | | | | | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | | | 010 | 000 | | | | | | 20000000000000000 | | | | 3 216 371,00 | | | | | 446 614,00 | | | | 2 769 757,00 | | | | | | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | | | 010 | 000 | | | | | | 20200000000000000 | | | | 3 216 371,00 | | | | | 446614,00 | | | | 2 769 757,00 | | | | | | | | Дотации бюджетам бюджетной системы Российской Федерации | | | 010 | 000 | | | | | | 20210000000000151 | | | | 1 833 400,00 | | | | | 403 622,00 | | | | 1 429 778,00 | | | | | | | | Дотации на выравнивание бюджетной обеспеченности | | | 010 | 000 | | | | | | 20215001000000151 | | | | 1 833 400,00 | | | | | 403 622,00 | | | | 1 429 778,00 | | | | | | | | Дотции бюджетам сельских поселений на выравнивание бюджетной обеспеченности | | | 010 | 000 | | | | | | 20215001100000151 | | | | 1 833 400,00 | | | | | 403 622,00 | | | | 1 429 778,00 | | | | | | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | | | 010 | 000 | | | | | | 20220000000000151 | | | | 1 202 000,00 | | | | |  | | | | 1 202 000,00 | | | | | | | | Прочие субсидии | | | 010 | 000 | | | | | | 20229999000000151 | | | | 1 202 000,00 | | | | |  | | | | 1 202 000,00 | | | | | | | | Прочие субсидии бюджетам сельских поселений | | | 010 | 000 | | | | | | 20229999100000151 | | | | 1 202 000,00 | | | | |  | | | | 1 202 000,00 | | | | | | | | Субвенции бюджетам бюджетной системы Российской Федерации | | | 010 | 000 | | | | | | 0230000000000151 | | | | 172 471,00 | | | | | 42 992,00 | | | | 129 479,00 | | | | | | | | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | | | 010 | 000 | | | | | | 20230024000000151 | | | | 97 400,00 | | | | | 24 225,00 | | | | 73 175,00 | | | | | | | | Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации | | | 010 | 000 | | | | | | 20230024100000151 | | | | 97 400,00 | | | | | 24 225,00 | | | | 73 175,00 | | | | | | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | | | 010 | 000 | | | | | | 20235118000000151 | | | | 75071,00 | | | | | 18 767,00 | | | | 56 304,00 | | | | | | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | | | 010 | 000 | | | | | | 20235118100000151 | | | | 75 071,00 | | | | | 18 767,00 | | | | 56 304,00 | | | | | | | | Иные межбюджетные трансферты | | | 010 | 00 | | | | | | 20240000000000151 | | | | 8 500,00 | | | | |  | | | | 8 500,00 | | | | | | | | Прочие межбюджетные трансферты, передаваемые бюджетам | | | 010 | 000 | | | | | | 20249999000000151 | | | | 8500,00 | | | | |  | | | | 8500,00 | | | | | | | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | | | 010 | 000 | | | | | | 20249999100000151 | | | | 8500,00 | | | | |  | | | | 8500,00 | | | | | | | | 2. Расходы бюджета | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | 000 | 20249999100000151 | 8 500,00 |  | 8 500,00 | | Наименование показателя | | | Код стро- ки | Код расхода по бюджетной классификации | | | | | | | | | | Утвержден-ные бюджетные назначения | | | | Исполнено | | | | | Неисполнен-ные назначения | | | | | | | | 1 | | | 2 |  | | | | | | | | | | 4 | | | | 5 | | | | | 6 | | | | | | Расходы бюджета - всего | | | 200 | х | | | | | | | | | | 7 493 471,00 | | | | 1 209 342,70 | | | | | 6 284 128,30 | | | | | | в том числе: | | |  |  | | | | | | | | | |  | | | |  | | | | |  | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | 200 | 000 | | | | 0100 | | | | | 0000000000 | 2 895 200,00 | | | | 596 492,11 | | | | | 2 298 707,89 | | | | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | 200 | 000 | | | | 0102 | | | | | 0000000000 | 709 735,00 | | | | 115 767,98 | | | | | 593 967,02 | | | | | | Глава муниципального образования | | | 200 | 000 | | | | 0102 | | | | | 9910001000 | 709 735,00 | | | | 115 767,98 | | | | | 593 967,02 | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 200 | 000 | | | | 0102 | | | | | 9910001000 | 709 735,00 | | | | 115 767,98 | | | | | 593 967,02 | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 200 | 000 | | | | 0102 | | | | | 9910001000 | 709 735,00 | | | | 115 767,98 | | | | | 593 967,02 | | | | | | Фонд оплаты труда государственных (муниципальных) органов | | | 200 | 000 | | | | 0102 | | | | | 9910001000 | 514 000,00 | | | | 91 235,00 | | | | | 422 765,00 | | | | | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | | | 200 | 000 | | | | 0102 | | | | | 9910001000 | 40 100,00 | | | |  | | | | | 40 100,00 | | | | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | 200 | 000 | | | | 0102 | | | | | 9910001000 | 155 635,00 | | | | 24 532,98 | | | | | 131 102,02 | | | | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | 200 | 000 | | | | 0104 | | | | | 0000000000 | 1 786 565,00 | | | | 371 207,51 | | | | | 1 415 357,49 | | | | | | Расходы на обеспечение функций муниципальных органов | | | 200 | 000 | | | | 0104 | | | | | 9920001000 | 1 738 583,50 | | | | 359 207,51 | | | | | 1 379 375,99 | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 200 | 000 | | | | 0104 | | | | | 9920001000 | 1 615 905,00 | | | | 333 112,51 | | | | | 1 282 792,49 | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 200 | 000 | | | | 0104 | | | | | 9920001000 | 1 615 905,00 | | | | 333 112,51 | | | | | 1 282 792,49 | | | | | | Фонд оплаты труда государственных (муниципальных) органов | | | 200 | 000 | | | | 0104 | | | | | 9920001000 | 1 200 000,00 | | | | 266 222,30 | | | | | 933 777,70 | | | | | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | | | 200 | 000 | | | | 0104 | | | | | 9920001000 | 120 300,00 | | | |  | | | | | 120 300,00 | | | | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | 200 | 000 | | | | 0104 | | | | | 9920001000 | 295 605,00 | | | | 66 890,21 | | | | | 228 714,79 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0104 | | | | | 9920001000 | 85 678,50 | | | | 8 180,50 | | | | | 77 498,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0104 | | | | | 9920001000 | 85 678,50 | | | | 8 180,50 | | | | | 77 498,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0104 | | | | | 9920001000 | 85 678,50 | | | | 8 180,50 | | | | | 77 498,00 | | | | | | Иные бюджетные ассигнования | | | 200 | 000 | | | | 0104 | | | | | 9920001000 | 37 000,00 | | | | 17 914,50 | | | | | 19 085,50 | | | | | | Уплата налогов, сборов и иных платежей | | | 200 | 000 | | | | 0104 | | | | | 9920001000 | 37 000,00 | | | | 17 914,50 | | | | | 19 085,50 | | | | | | Уплата налога на имущество организаций и земельного налога | | | 200 | 000 | | | | 0104 | | | | | 9920001000 | 11 478,00 | | | | 2 830,00 | | | | | 8 648,00 | | | | | | Уплата прочих налогов, сборов | | | 200 | 000 | | | | 0104 | | | | | 9920001000 | 12 942,00 | | | | 12 942,00 | | | | | 0,00 | | | | | | Уплата иных платежей | | | 200 | 000 | | | | 0104 | | | | | 9920001000 | 12 580,00 | | | | 2 142,50 | | | | | 10 437,50 | | | | | | Иные межбюджетные трансферты | | | 200 | 000 | | | | 0104 | | | | | 9920020280 | 47 981,50 | | | | 12 000,00 | | | | | 35 981,50 | | | | | | Межбюджетные трансферты | | | 200 | 000 | | | | 0104 | | | | | 9920020280 | 47 981,50 | | | | 12 000,00 | | | | | 35 981,50 | | | | | | Иные межбюджетные трансферты | | | 200 | 000 | | | | 0104 | | | | | 9920020280 | 47 981,50 | | | | 12 000,00 | | | | | 35 981,50 | | | | | | Резервные фонды | | | 200 | 000 | | | | 0111 | | | | | 0000000000 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | Резервные фонды | | | 200 | 000 | | | | 0111 | | | | | 9990023780 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | Иные бюджетные ассигнования | | | 200 | 000 | | | | 0111 | | | | | 9990023780 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | Резервные средства | | | 200 | 000 | | | | 0111 | | | | | 9990023780 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | Другие общегосударственные вопросы | | | 200 | 000 | | | | 0113 | | | | | 0000000000 | 397 900,00 | | | | 109 516,62 | | | | | 288 383,38 | | | | | | Подпрограмма "Энергосбережение и повышение энергетической эффективности на территории Новорахинского сельского поселения" | | | 200 | 000 | | | | 0113 | | | | | 0150000000 | 140 200,00 | | | | 58 880,84 | | | | | 81 319,16 | | | | | | Реализация мероприятий подпрограммы "Энергосбережение и повышение энергетической эффективности на территории Новорахинского сельского поселения" | | | 200 | 000 | | | | 0113 | | | | | 0150199990 | 140 200,00 | | | | 58 880,84 | | | | | 81 319,16 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 0150199990 | 140 200,00 | | | | 58 880,84 | | | | | 81 319,16 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 0150199990 | 140 200,00 | | | | 58 880,84 | | | | | 81 319,16 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 0150199990 | 140 200,00 | | | | 58 880,84 | | | | | 81 319,16 | | | | | | Муниципальная программа «Развитие информатизации на территории Новорахинского сельского поселения на 2016-2018 годы" | | | 200 | 000 | | | | 0113 | | | | | 0200000000 | 150 300,00 | | | | 35 011,78 | | | | | 115 288,22 | | | | | | Реализация мероприятий программы «Развитие информатизации на территории Новорахинского сельского поселения на 2016-2018 годы" | | | 200 | 000 | | | | 0113 | | | | | 0200199990 | 46 000,00 | | | | 9 295,42 | | | | | 36 704,58 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 0200199990 | 46 000,00 | | | | 9 295,42 | | | | | 36 704,58 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 0200199990 | 46 000,00 | | | | 9 295,42 | | | | | 36 704,58 | | | | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | | | 200 | 000 | | | | 0113 | | | | | 0200199990 | 46 000,00 | | | | 9 295,42 | | | | | 36 704,58 | | | | | | Реализация мероприятий программы «Развитие информатизации на территории Новорахинского сельского поселения на 2016-2018 годы" | | | 200 | 000 | | | | 0113 | | | | | 0200299990 | 95 100,00 | | | | 16 776,36 | | | | | 78 323,64 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 0200299990 | 95 100,00 | | | | 16 776,36 | | | | | 78 323,64 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 0200299990 | 95 100,00 | | | | 16 776,36 | | | | | 78 323,64 | | | | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | | | 200 | 000 | | | | 0113 | | | | | 0200299990 | 95 100,00 | | | | 16 776,36 | | | | | 78 323,64 | | | | | | Реализация мероприятий программы «Развитие информатизации на территории Новорахинского сельского поселения на 2016-2018 годы" | | | 200 | 000 | | | | 0113 | | | | | 0200399990 | 9 200,00 | | | | 8 940,00 | | | | | 260,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 0200399990 | 9 200,00 | | | | 8 940,00 | | | | | 260,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 0200399990 | 9 200,00 | | | | 8 940,00 | | | | | 260,00 | | | | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | | | 200 | 000 | | | | 0113 | | | | | 0200399990 | 9 200,00 | | | | 8 940,00 | | | | | 260,00 | | | | | | Муниципальная программа" Повышение эффективности бюджетных расходов Новорахинского сельского поселения на 2014-2016 годы" | | | 200 | 000 | | | | 0113 | | | | | 0300000000 | 10 000,00 | | | | 0,00 | | | | | 500,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 0300471360 | 8 500,00 | | | |  | | | | | 8 500,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 0300471360 | 8 500,00 | | | |  | | | | | 8 500,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 0300471360 | 8 500,00 | | | |  | | | | | 8 500,00 | | | | | | Реализация муниципальной программы «Повышение эффективности бюджетных расходов Новорахинского сельского поселения на 2014-2016 годы" | | | 200 | 000 | | | | 0113 | | | | | 0300499990 | 500,00 | | | | 0,00 | | | | | 500,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 0300499990 | 500,00 | | | | 0,00 | | | | | 500,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 0300499990 | 500,00 | | | | 0,00 | | | | | 500,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 0300499990 | 500,00 | | | | 0,00 | | | | | 500,00 | | | | | | Софинансирование мероприятий в рамках реализации муниципальной программы "Повышение эффективности бюджетных расходов Новорахинского сельского поселения 2014-2020 г.г" | | | 200 | 000 | | | | 0113 | | | | | 03004S1360 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 03004S1360 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 03004S1360 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 03004S1360 | 1 000,00 | | | |  | | | | | 1 000,00 | | | | | | Возмещение затрат по содержанию штатных единиц , осуществляющих переданные полномочия области(в том числе раздельному сбору),транспортированию, обработке, утилизации, обезвреживанию и захоронению твердых коммунальных отходов | | | 200 | 000 | | | | 0113 | | | | | 9900070280 | 96 900,00 | | | | 15 624,00 | | | | | 81 276,00 | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 200 | 000 | | | | 0113 | | | | | 9900070280 | 93 900,00 | | | | 15 624,00 | | | | | 78 276,00 | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 200 | 000 | | | | 0113 | | | | | 9900070280 | 93 900,00 | | | | 15 624,00 | | | | | 78 276,00 | | | | | | Фонд оплаты труда государственных (муниципальных) органов | | | 200 | 000 | | | | 0113 | | | | | 9900070280 | 72 700,00 | | | | 12 000,00 | | | | | 60 700,00 | | | | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | 200 | 000 | | | | 0113 | | | | | 9900070280 | 21 200,00 | | | | 3 624,00 | | | | | 17 576,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 9900070280 | 3 000,00 | | | | 0,00 | | | | | 3 000,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 9900070280 | 3 000,00 | | | | 0,00 | | | | | 3 000,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 9900070280 | 3 000,00 | | | | 0,00 | | | | | 3 000,00 | | | | | | Осуществление отдельных государственных полномочий по определению перечня должностных лиц, уполномоченных составлять протоколы об административных правонарушениях в отношении граждан | | | 200 | 000 | | | | 0113 | | | | | 9900070650 | 500,00 | | | |  | | | | | 500,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 9900070650 | 500,00 | | | |  | | | | | 500,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 9900070650 | 500,00 | | | |  | | | | | 500,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0113 | | | | | 9900070650 | 500,00 | | | |  | | | | | 500,00 | | | | | | НАЦИОНАЛЬНАЯ ОБОРОНА | | | 200 | 000 | | | | 0200 | | | | | 0000000000 | 75 071,00 | | | | 11 392,50 | | | | | 63 678,50 | | | | | | Мобилизационная и вневойсковая подготовка | | | 200 | 000 | | | | 0203 | | | | | 0000000000 | 75 071,00 | | | | 11 392,50 | | | | | 63 678,50 | | | | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | | | 200 | 000 | | | | 0203 | | | | | 9900051180 | 75 071,00 | | | | 11 392,50 | | | | | 63 678,50 | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 200 | 000 | | | | 0203 | | | | | 9900051180 | 70 071,00 | | | | 11 392,50 | | | | | 58 678,50 | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 200 | 000 | | | | 0203 | | | | | 9900051180 | 70 071,00 | | | | 11 392,50 | | | | | 58 678,50 | | | | | | Фонд оплаты труда государственных (муниципальных) органов | | | 200 | 000 | | | | 0203 | | | | | 9900051180 | 52 400,00 | | | | 8 750,00 | | | | | 43 650,00 | | | | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | 200 | 000 | | | | 0203 | | | | | 9900051180 | 17 671,00 | | | | 2 642,50 | | | | | 15 028,50 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0203 | | | | | 9900051180 | 5 000,00 | | | |  | | | | | 5 000,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0203 | | | | | 9900051180 | 5 000,00 | | | |  | | | | | 5 000,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0203 | | | | | 9900051180 | 5 000,00 | | | |  | | | | | 5 000,00 | | | | | | НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ | | | 200 | 000 | | | | 0300 | | | | | 0000000000 | 28 200,00 | | | |  | | | | | 28 200,00 | | | | | | Обеспечение пожарной безопасности | | | 200 | 000 | | | | 0310 | | | | | 0000000000 | 28 200,00 | | | |  | | | | | 28 200,00 | | | | | | Подпрограмма "Обеспечение первичных мер пожарной безопасности в Новорахинском сельском поселении" | | | 200 | 000 | | | | 0310 | | | | | 0140000000 | 28 200,00 | | | |  | | | | | 28 200,00 | | | | | | Реализация мероприятий подпрограммы «Обеспечение первичных мер пожарной безопасности в Новорахинском сельском поселении" | | | 200 | 000 | | | | 0310 | | | | | 0140199990 | 28 200,00 | | | |  | | | | | 28 200,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0310 | | | | | 0140199990 | 28 200,00 | | | |  | | | | | 28 200,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0310 | | | | | 0140199990 | 28 200,00 | | | |  | | | | | 28 200,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0310 | | | | | 0140199990 | 28 200,00 | | | |  | | | | | 28 200,00 | | | | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | | | 200 | 000 | | | | 0400 | | | | | 0000000000 | 2 553 400,00 | | | | 118 000,00 | | | | | 2 435 400,00 | | | | | | Дорожное хозяйство (дорожные фонды) | | | 200 | 000 | | | | 0409 | | | | | 0000000000 | 2 553 400,00 | | | | 118 000,00 | | | | | 2 435 400,00 | | | | | | Субсидии бюджетам городских и сельских поселений на формирование муниципальных дорожных фондов | | | 200 | 000 | | | | 0409 | | | | | 0400071520 | 1 202 000,00 | | | |  | | | | | 1 202 000,00 | | | | | | Субсидии бюджетам городских и сельских поселений на формирование муниципальных дорожных фондов | | | 200 | 000 | | | | 0409 | | | | | 0400071520 | 1202 000,00 | | | |  | | | | | 1202 000,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0409 | | | | | 0400071520 | 1 202 000,00 | | | |  | | | | | 1 202 000,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0409 | | | | | 0400071520 | 1 202 000,00 | | | |  | | | | | 1 202 000,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0409 | | | | | 0400071520 | 1 202 000,00 | | | |  | | | | | 1 202 000,00 | | | | | | Софинансирование мероприятий по капитальному ремонту автомобильных дорог общего пользования местного значения в границах населенных пунктов Новорахинского сельского поселения | | | 200 | 000 | | | | 0409 | | | | | 04000S1520 | 63 300,00 | | | |  | | | | | 63 300,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0409 | | | | | 04000S1520 | 63 300,00 | | | |  | | | | | 63 300,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0409 | | | | | 04000S1520 | 63 300,00 | | | |  | | | | | 63 300,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0409 | | | | | 04000S1520 | 63 300,00 | | | |  | | | | | 63 300,00 | | | | | | Содержание и ремонт автомобильных дорог общего пользования местного значения в границах населенных пунктов Новорахинского сельского поселения, в том числе проведение технической инвентаризации и изготовление технической документации (технический паспорт) | | | 200 | 000 | | | | 0409 | | | | | 0400399990 | 1 288 100,00 | | | | 118 000,00 | | | | | 1 170 100,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0409 | | | | | 0400399990 | 1 288 100,00 | | | | 118 000,00 | | | | | 1 170 100,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0409 | | | | | 0400399990 | 1 288 100,00 | | | | 118 000,00 | | | | | 1 170 100,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0409 | | | | | 0400399990 | 1 288 100,00 | | | | 118 000,00 | | | | | 1 170 100,00 | | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | 200 | 000 | | | | 0500 | | | | | 0000000000 | 1 834 000,00 | | | | 463 213,19 | | | | | 1 370 786,81 | | | | | | Благоустройство | | | 200 | 000 | | | | 0503 | | | | | 0000000000 | 1 834 000,00 | | | | 463 213,19 | | | | | 1 370 786,81 | | | | | | Подпрограмма "Развитие, реализация и поддержка местных инициатив граждан, проживающих в сельской местности ,в реализации общественно значимых проектов" | | | 200 | 000 | | | | 0503 | | | | | 0110000000 | 10,00 | | | |  | | | | | 10,00 | | | | | | Реализация мероприятий подпрограммы "Развитие, реализация и поддержка местных инициатив граждан, проживающих в сельской местности, в реализации общественно значимых проектов" | | | 200 | 000 | | | | 0503 | | | | | 0110199990 | 10,00 | | | |  | | | | | 10,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 0110199990 | 10,00 | | | |  | | | | | 10,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 0110199990 | 10,00 | | | |  | | | | | 10,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 0110199990 | 10,00 | | | |  | | | | | 10,00 | | | | | | Подпрограмма «Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения" | | | 200 | 000 | | | | 0503 | | | | | 0120000000 | 1 828 800,00 | | | | 463 213,19 | | | | | 1 365 586,81 | | | | | | Реализация мероприятий подпрограммы «Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения"(уборка и озеленение) | | | 200 | 000 | | | | 0503 | | | | | 0120199990 | 426 600,00 | | | |  | | | | | 426 600,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 0120199990 | 426 600,00 | | | |  | | | | | 426 600,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 0120199990 | 426 600,00 | | | |  | | | | | 426 600,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 0120199990 | 426 600,00 | | | |  | | | | | 426 600,00 | | | | | | Реализация мероприятий подпрограммы «Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения"(освещение улиц в т.ч. ремонт, приобретение и замена ламп) | | | 200 | 000 | | | | 0503 | | | | | 0120299990 | 1 342 200,00 | | | | 463 213,19 | | | | | 878 986,81 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 0120299990 | 1 342 200,00 | | | | 463 213,19 | | | | | 878 986,81 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 0120299990 | 1 342 200,00 | | | | 463 213,19 | | | | | 878 986,81 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 0120299990 | 1 342 200,00 | | | | 463 213,19 | | | | | 878 986,81 | | | | | | Реализация мероприятий подпрограммы" Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения"(организация и содержание мест захоронения) | | | 200 | 000 | | | | 0503 | | | | | 0120399990 | 60 000,00 | | | |  | | | | | 60 000,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 0120399990 | 60 000,00 | | | |  | | | | | 60 000,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 0120399990 | 60 000,00 | | | |  | | | | | 60 000,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 0120399990 | 60 000,00 | | | |  | | | | | 60 000,00 | | | | | | Реализация мероприятий подпрограммы"Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения" (ТОС) | | | 200 | 000 | | | | 0503 | | | | | 0120672090 | 5 000,00 | | | |  | | | | | 5 000,00 | | | | | | Софинансирование мероприятий подпрограммы"Организация благоустройства территорий населенных пунктов Новорахинского сельского поселения" (ТОС) | | | 200 | 000 | | | | 0503 | | | | | 01206S2090 | 5 000,00 | | | |  | | | | | 5 000,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 01206S2090 | 5 000,00 | | | |  | | | | | 5 000,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 01206S2090 | 5 000,00 | | | |  | | | | | 5 000,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 01206S2090 | 5 000,00 | | | |  | | | | | 5 000,00 | | | | | | Подпрограмма "Развитие малого и среднего предпринимательства на территории Новорахинского сельского поселения на 2016-2020 годы" | | | 200 | 000 | | | | 0503 | | | | | 0160000000 | 90,00 | | | |  | | | | | 90,00 | | | | | | Реализация подпрограммы "Развитие малого и среднего предпринимательства на территории Новорахинского сельского поселения на 2016-2020 годы" | | | 200 | 000 | | | | 0503 | | | | | 0160199990 | 90,00 | | | |  | | | | | 90,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 0160199990 | 90,00 | | | |  | | | | | 90,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 0160199990 | 90,00 | | | |  | | | | | 90,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 0160199990 | 90,00 | | | |  | | | | | 90,00 | | | | | | Муниципальная программа"Развитие и совершенствование форм местного самоуправления на территории Новорахинского сельского поселения на 2015-2017 годы" | | | 200 | 000 | | | | 0503 | | | | | 0500000000 | 100,00 | | | |  | | | | | 100,00 | | | | | | Реализация мероприятий муниципальной программы"Развитие и совершенствование форм местного самоуправления на территории Новорахинского сельского поселения на 2015-2017 годы" | | | 200 | 000 | | | | 0503 | | | | | 0500099990 | 100,00 | | | |  | | | | | 100,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 0500099990 | 100,00 | | | |  | | | | | 100,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 0500099990 | 100,00 | | | |  | | | | | 100,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0503 | | | | | 0500099990 | 100,00 | | | |  | | | | | 100,00 | | | | | | ОБРАЗОВАНИЕ | | | 200 | 000 | | | | 0700 | | | | | 0000000000 | 2 000,00 | | | |  | | | | | 2 000,00 | | | | | | Молодежная политика | | | 200 | 000 | | | | 0707 | | | | | 0000000000 | 2 000,00 | | | |  | | | | | 2 000,00 | | | | | | Подпрограмма "Развитие физической культуры и спорта ,организация досуга и обеспечение услугами культуры жителей Новорахинского сельского поселения | | | 200 | 000 | | | | 0707 | | | | | 0130000000 | 2 000,00 | | | |  | | | | | 2 000,00 | | | | | | Проведение мероприятий для детей и молодежи | | | 200 | 000 | | | | 0707 | | | | | 0130299990 | 2 000,00 | | | |  | | | | | 2 000,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0707 | | | | | 0130299990 | 2 000,00 | | | |  | | | | | 2 000,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0707 | | | | | 0130299990 | 2 000,00 | | | |  | | | | | 2 000,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0707 | | | | | 0130299990 | 2 000,00 | | | |  | | | | | 2 000,00 | | | | | | КУЛЬТУРА, КИНЕМАТОГРАФИЯ | | | 200 | 000 | | | | 0800 | | | | | 0000000000 | 5 000,00 | | | |  | | | | | 5 000,00 | | | | | | Культура | | | 200 | 000 | | | | 0801 | | | | | 0000000000 | 5 000,00 | | | |  | | | | | 5 000,00 | | | | | | Подпрограмма "Развитие физической культуры и спорта ,организация досуга и обеспечение услугами культуры жителей Новорахинского сельского поселения | | | 200 | 000 | | | | 0801 | | | | | 0130000000 | 5 000,00 | | | |  | | | | | 5 000,00 | | | | | | Мероприятия в сфере культуры и кинематографии | | | 200 | 000 | | | | 0801 | | | | | 0130399990 | 5 000,00 | | | |  | | | | | 5 000,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0801 | | | | | 0130399990 | 5 000,00 | | | |  | | | | | 5 000,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0801 | | | | | 0130399990 | 5 000,00 | | | |  | | | | | 5 000,00 | | | | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 0801 | | | | | 0130399990 | 5 000,00 | | | |  | | | | | 5 000,00 | | | | | | СОЦИАЛЬНАЯ ПОЛИТИКА | | | 200 | 000 | | | | 1000 | | | | | 0000000000 | 93 600,00 | | | | 20 244,90 | | | | | 73 355,10 | | | | | | Пенсионное обеспечение | | | 200 | 000 | | | | 1001 | | | | | 0000000000 | 93 600,00 | | | | 20 244,90 | | | | | 73 355,10 | | | | | | Доплаты к пенсиям муниципальным служащим | | | 200 | 000 | | | | 1001 | | | | | 9900061010 | 93 600,00 | | | | 20 244,90 | | | | | 73 355,10 | | | | | | Социальное обеспечение и иные выплаты населению | | | 200 | 000 | | | | 1001 | | | | | 9900061010 | 93 600,00 | | | | 20 244,90 | | | | | 73 355,10 | | | | | | Публичные нормативные социальные выплаты гражданам | | | 200 | 000 | | | | 1001 | | | | | 9900061010 | 93 600,00 | | | | 20 244,90 | | | | | 73 355,10 | | | | | | Иные пенсии, социальные доплаты к пенсиям | | | 200 | 000 | | | | 1001 | | | | | 9900061010 | 93 600,00 | | | | 20 244,90 | | | | | 73 355,10 | | | | | | ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ | | | 200 | 000 | | | | 1100 | | | | | 0000000000 | 7 000,00 | | | |  | | | | | 7 000,00 | | | | | | Физическая культура | | | 200 | 000 | | | | 1101 | | | | | 0000000000 | 7 000,00 | | | |  | | | | | 7 000,00 | | | | | | Подпрограмма "Развитие физической культуры и спорта ,организация досуга и обеспечение услугами культуры жителей Новорахинского сельского поселения | | | 200 | 000 | | | | 1101 | | | | | 0130000000 | 7 000,00 | | | |  | | | | | 7 000,00 | | | | | | Мероприятия в области спорта и физической культуры | | | 200 | 000 | | | | 1101 | | | | | 0130199990 | 7 000,00 | | | |  | | | | | 7 000,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 200 | 000 | | | | 1101 | | | | | 0130199990 | 7 000,00 | | | |  | | | | | 7 000,00 | | | | | |  | | |  |  | | | |  | | | | |  |  | | | |  | | | | |  | | | | | | Результат исполнения бюджета (дефицит / профицит) | | | 450 | х | | | | | | | | | | -270 300,00 | | | | -21 556,24 | | | | | х | | | | | |  | | |  |  | |  | | | | | |  | | | | |  | | | | |  | | | |  | | | | | | 3. Источники финансирования дефицита бюджета | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | |  | |  | | | |  | | | | |  | | | |  | | | | | Форма 0503117 с.3 | | | | | | | | | Наименование показателя | | Код строки | | | Код источника финансирования дефицита бюджета по бюджетной классификации | | | | | | | | | Утвержденные бюджетные назначения | | | | | Исполнено | | | | | Неисполненные назначения | | | | | | | 1 | | 2 | | | 3 | | | | | | | | | 4 | | | | | 5 | | | | | 6 | | | | | Источники финансирования дефицита бюджета - всего | 500 | | | х | | | | | | | | | 270 300,00 | | | | | 21 556,24 | | | | | 248 743,76 | | | | | | в том числе: |  | | |  | | | | | | | | |  | | | | |  | | | | |  | | | | | | источники внутреннего финансирования бюджета | 520 | | | х | | | | | | | | | 0,00 | | | | | 0,00 | | | | | 0,00 | | | | | | из них: |  | | |  | | | | | | | | |  | | | | |  | | | | |  | | | | | |  | 520 | | |  | |  | | | | | | | |  | | | | | |  | | | 0,00 | | | | | | | | | | | источники внешнего финансирования бюджета | 620 | | | х | | | | | | | | | 0,00 | | | | | 0,00 | | | | | 0,00 | | | | | | из них: |  | | |  | | | | | | | | |  | | | | |  | | | | |  | | | | | |  | 620 | | |  | |  | | | | | | | |  | | | | | |  | | | 0,00 | | | | | | | | | | | Изменение остатков средств | 700 | | | 00001000000000000000 | | | | | | | | | 270 300,00 | | | | | 21 556,24 | | | | | 248 743,76 | | | | | | Изменение остатков средств на счетах по учету средств бюджета | 700 | | | 00001050000000000000 | | | | | | | | | 270 300,00 | | | | | 21 556,24 | | | | | 248 743,76 | | | | | | Изменение иных финансовых активов за счет средств, размещенных в депозиты в валюте Российской Федерации и иностранной валюте в кредитных организациях | 700 | | | 00001060000000000000 | | | | | | | | | 0,00 | | | | | 0,00 | | | | | 0,00 | | | | | |  | 710 | | | 000 | | | | 01050000000000500 | | | | | -7 223 171,00 | | | | | -1 187 786,46 | | | | | x | | | | | | Увеличение остатков средств бюджетов | 710 | | | 000 | | | | 01050200000000500 | | | | | -7 223 171,00 | | | | | -1 187 786,46 | | | | | x | | | | | | Увеличение прочих остатков средств бюджетов | 710 | | | 000 | | | | 01050201000000510 | | | | | -7 223 171,00 | | | | | -1 187 786,46 | | | | | x | | | | | | Увеличение прочих остатков денежных средств бюджетов | 710 | | | 000 | | | | 01050201100000510 | | | | | -7 223 171,00 | | | | | -1 187 786,46 | | | | | х | | | | | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 720 | | | 000 | | | | 01050000000000600 | | | | | 7 493 471,00 | | | | | 1 209 342,70 | | | | | x | | | | | |  | 720 | | | 000 | | | | 01050200000000600 | | | | | 7 493 471,00 | | | | | 1 209 342,70 | | | | | x | | | | | | Уменьшение остатков средств бюджетов | 720 | | | 000 | | | | 01050201000000610 | | | | | 7 493 471,00 | | | | | 1 209 342,70 | | | | | x | | | | | | Уменьшение прочих остатков средств бюджетов | | 720 | | | 000 | | | | 01050201100000610 | | | | | 7 493 471,00 | | | | | 1 209 342,70 | | | | | х | | | | | | | | |   Численность работников Администрации Новорахинского сельского поселения 8 человек, в т.ч. муниципальных служащих 3 человека. Фактические затраты на денежное содержание работников поселения составило 475,5 тыс. рублей в т.ч. муниципальных служащих 297,1 тыс. рублей. |